

FIRST AMENDED AGENDA Special Meeting October 3, 2024 at 5:30 PM Legion Hall – Below City Hall 216 East Park Street McCall, ID AND MS TEAMS Virtual

ANNOUNCEMENT:

American with Disabilities Act Notice: The City Council Meeting room is accessible to persons with disabilities. If you need assistance, please contact City Hall at 634-7142 at least 48 hours prior to the meeting. Council Meetings are available for in person and virtual attendance. Any member of the public can join and listen only to the meeting at 5:30 PM by calling in as follows:

Dial 208-634-8900 when asked for the Conference ID enter: 315 566 227#

Or you may watch live by clicking this link:

https://youtube.com/live/wvBTu0I0EhI?feature=share

5:30 PM OPEN SESSION ROLL CALL

REVIEW AND APROVE FIRST AMENDED AGENDA as reported and posted by the City Clerk prior to the meeting. (ACTION ITEM)

PUBLIC HEARING

AB 24-201 Request to Approve Resolution 24-20: Adopting Water Rates, Capitalization and Connection Fees and Other Water Fees for FY25-FY29 (ACTION ITEM)

WORK SESSION

AB 24-202 Streets Local Option Tax 2025 Renewal Discussion and Direction to Staff (ACTION ITEM)

BUSINESS AGENDA

AB 24-203 Notice of Internal Promotion: Gregory "Phil" Goodson - New Head Golf Professional

AB 24-204 Request to approve contract with AVI Systems of Boise to supply audio visual equipment for the Library – Phase 2. *(ACTION ITEM)*

ADJOURN



AGENDA
Special Meeting
October 3, 2024 at 5:30 PM
Legion Hall – Below City Hall
216 East Park Street
McCall, ID
AND MS TEAMS Virtual

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PUBLIC HEARING

AB 24-201 Request to Approve Resolution 24-20: Adopting Water Rates, Capitalization and Connection Fees and Other Water Fees for FY25-FY29 (ACTION ITEM)

WORK SESSION

AB 24-202 Streets Local Option Tax 2025 Renewal Discussion and Direction to Staff (ACTION ITEM)

BUSINESS AGENDA

AB 24-203 Notice of Internal Promotion: Gregory "Phil" Goodson - New Head Golf Professional

AB 24-204 Request to approve contract with AVI Systems of Boise to supply audio visual equipment for the Library – Phase 2.

ADJOURN

McCALL CITY COUNCIL AGENDA BILL

216 East Park Street McCall, Idaho 83638

Number AB 24-201 Meeting Date October 3, 2024

	AGENDA ITEM INFORMATION				
SUBJECT:		Department Approvals	Initials	Originator or Supporter	
Request to Approve Resolution 24-20: Adopting		Mayor / Council			
Water Rates (Capitalization and Connection Fees	City Manager		Supporter	
	<u>-</u>				
and Other Water Fees for FY25-FY29		Treasurer		Supporter	
		Community Development			
PUBLIC HEA	RING	Police Department			
	Milvo	Public Works	1175	Originator	
		Golf Course	., .		
COST IMPACT:	N/A	Parks and Recreation			
FUNDING	N/A	Airport			
SOURCE:		Library			
TIMELINE:	Effective November 1, 2024	Information Systems			
		Grant Coordinator			

SUMMARY STATEMENT:

On 8/23/24, the City, with the assistance of Bowen Collins Associates, recommended proposed water rate options that provide the required revenue to fund the proposed operations and maintenance budgets and the currently updated 2024-29 capital improvement plan (CIP). The proposed rates would also fund future debt service payments for the \$16.5M loan anticipated to fund the forthcoming 2MG water storage tank and Water Treatment Plant Expansion projects to be completed over the next 5 years.

During the work session, Council directed staff to prepare a resolution for new rates for the next 5 fiscal years (FY25-29) based on "Option B". This rate structure includes a 5th user volume block for monthly water use that exceeds 80,000gal/month. Capitalization fees were recommended to remain unchanged until a formal rate study was completed in future years. Miscelaneous additional fees (connection, water truck annual, and turn on/turn off) that have not been updated since 2018 are also included in this resolution. Capitalization fees will not be changed until a more formal rate study is conducted in future years.

The attached Resolution 24-20:

- 1. Formalizes the Council's recommended water rates, capitalization fees, and other water fees for FY24-FY29,
- 2. Replaces existing Resolution 22-27 and (currently in effect) and all previous and related resolutions,
- 3. Defines new water connection fees to more equitably reflect the City's costs for providing and managing new water service connections of varying types,

RECOMMENDED ACTION:

- 1. Hold the public hearing.
- 2. Approve Resolution 24-20 adopting new FY25-FY29 water rate, connection and other water fee changes; and authorize the Mayor to sign all necessary documents.

RECORD OF COUNCIL ACTION				
MEETING DATE	ACTION			
8/23/24	AB 24-172: Water Rate Work Session – Council direct staff to prepare resolution			
	based on Option B incorporating a 5 th volume user block			

A RESOLUTION OF THE CITY OF MCCALL RELATING TO UTILITY SERVICES; SETTING THE RATES FOR WATER SERVICE; SETTING THE CHARGES FOR CONNECTON TO THE CITY WATER SYSTEM; PROVIDING FEES FOR WATER TRUCKS, TURN-ONS AND TURN OFFS, HYDRANT METERS, REPEALING ALL PREVIOUS WATER CONNECTION RESOLUTIONS; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City provides water services to users both inside and outside the corporate limits of the City; and

WHEREAS, McCall City Code Section 6.4.050 requires the Mayor and Council by resolution to determine the connection charge to the City Water System; and

WHEREAS, McCall City Code Section 6.4.100 requires the Mayor and Council to review water charges and set the schedule of charges by resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF MCCALL THAT:

Section 1: Water Classifications: All users of the water system of the City of McCall are hereby classified as follows:

Class A – Residential, Civic, Commercial, Industrial, or other

Class B – Non-Resident

Class C – Unmetered

Section 2: Water Charges: The City of McCall shall charge, and the user shall pay monthly for water service the following rates:

for water service the following rates.							
WATER BASE AND		EF	FECTIVE DAT	ES	\$\frac{10/1/27}{\$56.97}\$\$\frac{10/1/28}{\$58.11}\$		
VOLUME USAGE RATES BY CLASS	11/1/24	10/1/25	10/1/26	10/1/27	10/1/28		
Class A Monthly Base Rates (\$/ERU)	\$53.68	\$54.76	\$55.85	\$56.97	\$58.11		
Class A Volume Rates (\$/kgal)							
Block 1	\$1.96	\$2.28	\$2.42	\$2.57	\$2.72		
Block 2	\$2.63	\$3.06	\$3.25	\$3.45	\$3.66		
Block 3	\$3.29	\$3.83	\$4.07	\$4.32	\$4.58		
Block 4	\$4.89	\$5.69	\$6.04	\$6.42	\$6.80		
Block 5	\$8.81	\$10.25	\$10.89	\$11.56	\$12.25		
Class B Base Rate and Volume Rates	150% of Class A Rates	150% of Class A Rates	150% of Class A Rates	150% of Class A Rates	150% of Class A Rates		
Class C Base Rate	200% of Resident Rates						

Volume rates identified in the above table incorporate an Increasing Block Structure for various monthly volume use. Blocks 1, 2, 3, 4, and 5 shall be applied to the following gallons used per month and per ERU assigned to a specific water meter:

- 1. Block 1 = first 0 to 5,000 gallons/month/ERU
- 2. Block 2 = any usage 5,000 to 20,000 gallons/month/ERU, and not including usage accounted for in Block 1
- 3. Block 3 = any usage between 20,000 to 40,000 gallons/month/ERU, and not included in usage accounted for in Blocks 1 and 2
- 4. Block 4 = any usage greater than 40,000 gallons/month/ERU, and not included in usage accounted for in Blocks 1, 2 and 3.
- 5. Block 5 = any usage greater than 80,000 gallons/month/ERU, and not included in usage accounted for in Blocks 1, 2, 3 and 4.

October 2024 Example: Class A, 1 ERU, using 28,000 gallons per month will pay:

\$53.68 (base rate)

- +\$1.96/kgal x 5 kgal (Block 1 Rates)
- +\$2.63/kgal x 15 kgal (Block 2 Rates)
- +\$3.29/kgal x 3 kgal (Block 3 Rates)
- = \$112.83
- Section 3: Non-Resident rates (Class B): Water system users outside the corporate limits of the City of McCall shall be charged 150% of the rates contained in this resolution.
- Section 4: Equivalent residential unit ("ERU"), as that term is used in this resolution, means the capacity of the connection to deliver water to one or more single family residences. For Class A and B Residential connections, the number of ERUs assigned to each connection shall be based on the number of independent residences served by the associated meter. In the case of residential uses, "unit" shall have the same meaning as in Title 3 of the McCall City Code.

For Civic, Commercial, Industrial or other non-residential Class A and B connections, the number of ERUs for any given connection shall be determined the from the following table:

Meter Diameter	ERU's
5/8" or ³ / ₄ "	1
1"	2
1½"	4
2"	6
3"	10
4"	16
6"	34
8"	54

For multi-use (combined residential and non-residential connections) or if the premise, property, building/s, units, or other facility being served by a water service is determined to routinely deliver daily water volumes that exceed the ERU ratios described previously in this Section, the City Engineer shall make a final

determination of number of ERUs that shall be assigned to the specific water service. The volume ratios of 39.5 fixture units/ERU, and 1 ERU per residential unit), as well as historic water use data shall be used as a basis for establishing the City Engineer's final determination and shall round up to the nearest whole ERU. The decision of the City Engineer is final unless appealed to City Manager by the affected party within five days after receipt of the City Engineer's decision. The City Manager shall have the final decision in determining the assigned ERUs for the subject water service.

Section 5: The capitalization fees/buy-in fees that are appropriate for new customers of the City Water System are calculated as required by McCall City Code Section 6.4.050, using the American Water Works Association Manual 26 based on the incremental-cost pricing method and as outlined in the City of McCall 2022 Water Rate Study Update. The capitalization/buy-in fee for each existing or new equivalent residential unit (ERU) served by a water service shall be \$7,132 per ERU. For small users as defined in Section 6, the capitalization/buy-in shall be \$5,349 per small user connection.

Section 6: Small Users: Small users are defined as businesses and/or residences or dwellings with the number of fixture units less than 15 as defined by the National Standard Plumbing Code.

Section 7: Water Connection and Other Fees: For each separate water service connecting to the City's water mains and for each water meter assembly, the water connection fees identified below shall apply.

CONNECTION AND OTHER WATER FEES	EFFECTIVE DATE				
CONNECTION AND OTHER WATER FEES	11/1/24	10/1/25	10/1/26	10/1/27	10/1/28
Capitalization (buy-in) fee (per ERU)	\$7,132	\$7,132	\$7,132	\$7,132	\$7,132
Small User (less than 10 fixture units) Capitalization (buy-in) fee	\$5,349	\$5,349	\$5,349	\$5,349	\$5,349
Connection Fee* (3/4" service stubbed into property)	\$295	\$295	\$295	\$295	\$295
Connection Fee* (3/4" service NOT stubbed into property)	\$875	\$875	\$875	\$875	\$875
Connection Fee* (1"-2" service NOT stubbed into property)	\$1055	\$1055	\$1055	\$1055	\$1055
Connection Fee* (3" or larger service NOT stubbed into property)	\$345	\$345	\$345	\$345	\$345

^{*} for all new connections, the city shall not be responsible for providing any parts (including meter and setter assembly, service line and tapping saddle) and equipment, materials and labor trenching, backfill, and road restoration.

kgal = 1000 gallons

ERU = Equivalent Residential Unit (20 fixture units; 640 gallons per day)

Section 8: Other Water Fees: Additional water utility fees are described in the table below pertaining to water truck filling at 815 N. Samson Trail hydrant fill station, hydrant meter rentals and water turn-on and turn-off fees requested by the customer.

OTHER WATER		El	FFECTIVE DAT	ГЕ	
FEES	11/1/24	10/1/25	10/1/26	10/1/27	10/1/28
Water Truck Annual	\$125	\$125	\$125	\$125	\$125
Fee (815 N. Samson					
Trail hydrant fill					
station)					
Hydrant Meter Rental	\$100	\$100	\$100	\$100	\$100
	application	application	application	application	application
	fee, \$1,750				
	deposit,	deposit,	deposit,	deposit,	deposit,
	Block 2				
	rate+\$1 usage				
	rate	rate	rate	rate	rate
Water Turn on/Turn	\$65 per				
Off Fee	request, \$50				
	surcharge for				
	after business				
	hours request				

Section 9: Resolutions 22-27 and all previous resolutions relating to the charges made for use of and connection to the City Water System are replaced by this resolution and shall, as of November 1, 2024, be of no further force and effect.

Section 10: This resolution shall be in full force and effect on and after the 1st day of November 2024 or following the date of the reading closest to that date with respect to the given connection, for billing in the October billing cycle.

Passed and approved this 3 day of October 2024.

	CITY OF MCCALL Valley County, Idaho
ATTEST:	Robert S. Giles, Mayor
BessieJo Wagner, City Clerk	

McCALL CITY COUNCIL AGENDA BILL

216 East Park Street McCall, Idaho 83638

Number AB 24-202 Meeting Date October 3, 2024

	AGENDA ITEM INFORMATION				
SUBJECT:		Department Approvals	Initials	Originator or Supporter	
Streets Local Option Tax 2025 Renewal		Mayor / Council			
Discussion and	d Direction to Staff	City Manager	PK		
Discussion and	i Birection to Stujj	Clerk			
		Treasurer			
		Community Development			
		Police Department			
		Public Works	NS	Supporter	
		Golf Course			
COST IMPACT:		Parks and Recreation			
FUNDING	Council Public Relations	Airport			
SOURCE:		Library			
TIMELINE:	August 2024 – May 2025	Information Systems			
	-	Communications	EG	Originator	

SUMMARY STATEMENT:

The Streets Local Option Tax (LOT) expires December 31, 2025. In August 2024, the City Council confirmed its decision to return to voters with a renewal ballot measure in May 2025. The Council also directed the staff to engage the community and return with perception results. They also asked for a more comprehensive technical view of how staff currently prioritizes and manages our streets assets and how that information will guide us toward necessary funding needs.

In October, meeting 2 topics will include survey results, perceptions, and analysis regarding the possible scope expansion of the tax to fund additional projects and whether to adjust tax rates for the upcoming ballot. Staff will present a more comprehensive review of the street maintenance needs, upcoming projects, and associated timelines.

Discuss meeting 3 topic options such as forecasting revenue options based on increasing 1% and/or 3% and Tax implementation length (10 years, 20 years) options pros and cons.

RECOMMENDED ACTION:

Direction to Staff

RECORD OF COUNCIL ACTION				
MEETING DATE	MEETING DATE ACTION			



MEMORANDUM

TO: McCall City Council

FROM: Phil Kushlan, City Manager

DATE: 09/26/2024

RE: Local Option Tax Election May 2025 – October 3rd Check in

The Streets Local Option Tax (LOT) is set to expire on December 31, 2025. In August 2024, the City Council confirmed its decision to place a renewal measure on the May 2025 ballot. The Council also directed staff to engage the community and return with perception results, while requesting a more comprehensive technical review of how staff prioritizes and manages street assets and how that information will guide the necessary funding needs moving forward.

Presentation by Erin Greaves, Communications Manager

Erin Greaves, Communications Manager, will present perception findings from the September's Local Option Tax survey to uncover overall satisfaction with the tax, public perceptions on completion, public sentiment toward projects and their thoughts on increasing the percentage of the tax in either the 1% sales portion or the lodging 3%.

Presentation by Horrocks Engineers and Nathan Stewart, Public Works Director

Representatives from Horrocks Engineers and Nathan Stewart, Public Works Director will present a comprehensive technical overview the City's pavement management program. They will outline projected future pavement conditions based on current Streets LOT funding, and explain how routine pavement assessments and evaluation of the program's data guide the development and design and prioritization of road projects that are incorporated into the City's capital improvement plan (CIP) and maintenance improvement plan (MIP).

Discussion of Next Steps

Discussion on the needs of Council leading to Meeting 3, the next Work Session. Some options could include revenue forecasting models based on increasing 1% and/or 3%, Tax implementation length (10 years, 20 years) options pros and cons

Timeline and Work Sessions

Next Meetings: Meeting 3, November 7th & Meeting 4, December 20th Final Meeting January TBD – Present Ballot Draft Prior to Election Education Prep

These sessions will provide an opportunity for the Council to review progress, discuss options, and refine the LOT proposal. The objective is to have a clear and actionable plan by January 2025, allowing sufficient time for implementation and public education.

Objectives

Key questions and areas for discussion that need answers before January 2025.

X	Timin	g of the Election
	0	Should we move forward with placing the LOT renewal on the May 2025
		ballot? Given the necessity for a 60% approval rating to pass and the required
		year wait between attempts, the Council should consider the timing carefully.
		Council decided to aim for a May 2025
		ility in the Tax
	0	Would the Council like to explore providing greater flexibility to the LOT?
		This could involve broadening the scope of projects or items that the tax could
		fund, beyond just basic street improvements. Council asked for public
		perceptions through engagement prior to making this decision.
	Explo	ring Additional Projects or Items
	0	Would the Council like for staff to bring back options for additional projects or
		items that could be included in the LOT? Expanding the scope could address
		other critical needs within the city, providing greater value to our residents.
		Council asked for public perceptions through engagement prior to making
_		this decision.
	Adjust	ting Tax Rates
	0	Should the Council explore options for increasing the 1% retail sales tax or the
		3% lodging component? Adjusting these rates could potentially generate
		additional revenue for priority projects but could affect voting outcomes.
		Council asked for public perceptions through engagement prior to making
		this decision.
_		
Ш	_	Guidance—Staff will work with legal to discuss the use of Streets LOT
		ag for the varying cost components of ROW asset management, and future
		tunities to leverage tax revenues for items such as planning, grant match, land
		ition, snow management, supporting PW facilities, etc., and appropriate ways to
	incorp	orate language in the ordinance to accomplish these needs with flexibility.

History Quick Summary

- Our city has a history of engaging with the public on the Local Option Tax through past elections.
- In 2014, an attempt to pass the tax narrowly failed, garnering 59.3% of the vote, just short of the required 60% threshold.

- In 2015, after making key updates and providing the public with a comprehensive streets plan, the tax passed with a 65.42% approval rating.
- These changes highlighted the importance of clear communication and transparency with residents about the uses and benefits of the tax.
- The currently approved LOT includes:
 - A 1% tax on all retail sales (excluding groceries and motor vehicles).
 - A 3% of the 6% tax collected from lodging establishments.
- These funds are designated solely for street improvements within city limits, as outlined in City Code Title 4, Chapter 11.
- The tax, effective since January 1, 2016, has been instrumental in maintaining and enhancing the city's infrastructure.

Analysis of the Streets Local Option Tax Survey

The recent Streets Local Option Tax (LOT) Survey provided valuable insights into community sentiments regarding infrastructure improvements funded by the LOT. **A total of 440 residents participated in the survey,** offering a diverse array of perspectives on the benefits and effectiveness of the current tax allocation.

Distribution: Email, text, newspaper, and direct mailers.

Perceived Benefits of the LOT

A significant majority (73.41%) of respondents recognized street replacement and repairs as a key benefit, emphasizing the importance of maintaining safe and accessible roadways.

Sidewalk installation also garnered substantial support, with 56.36% identifying it as beneficial. This reflects a growing demand for pedestrian-friendly infrastructure.

Other notable mentions included ADA compliance improvements (20.00%) and stormwater management initiatives (43.86%), underscoring the community's concern for accessibility and environmental protection.

Importance of the LOT for Infrastructure Projects

An overwhelming 69.68% of respondents rated the LOT as "extremely important" or "very important" for maintaining and improving the community's streets, sidewalks, and related infrastructure. This strong endorsement illustrates a collective recognition of the LOT's role in enhancing the quality of life in McCall.

Fairness and Allocation of Funds

A large portion of respondents (69.68%) deemed the current allocation of the LOT, primarily focused on street and sidewalk improvements, as fair and beneficial. However, a notable segment expressed a desire for a more balanced approach that addresses both resident and visitor needs.

Community Priorities

When asked to rank priorities for future funding through the LOT, **street replacement** and repair emerged as the top priority (41.14%), followed by bike lanes (22.05%) and

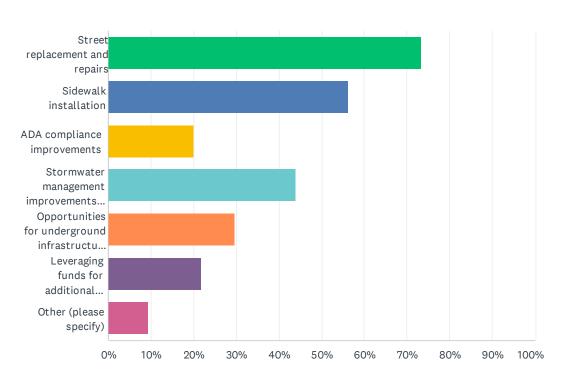
sidewalk installation (20.00%). This ranking reflects a strong inclination toward enhancing vehicular and pedestrian safety across the community.

Summary

Most citizens think the Streets LOT is very important for keeping our infrastructure in good shape, showing strong community support for the tax. Often mentioning the clear benefits of the LOT, especially in street repairs and new sidewalks, which can lead to continued support. The survey shows that residents prioritize projects that improve safety and accessibility, like street repairs and bike lanes, which can motivate voters to renew the tax if they see real improvements. While there are some concerns about project management and fund allocation, the overall feedback suggests that residents are open to improvements rather than opposing the tax and addressing these concerns can further strengthen support for renewal. **Overall, the survey indicates that the community values the LOT and its contributions to local infrastructure, suggesting a favorable environment for renewing the tax in the election.**

Q1 In your opinion, what are the most significant benefits the current LOT has brought to our community? (Select all that apply)





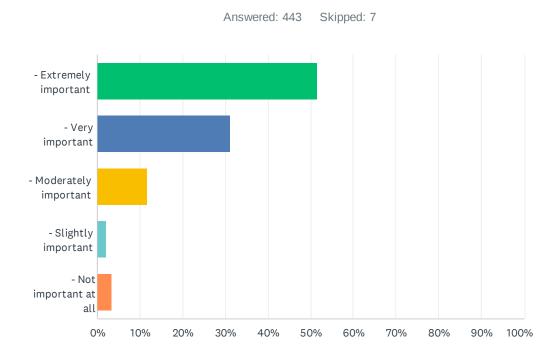
ANSWER CHOICES	RESPONS	ES
Street replacement and repairs	73.41%	323
Sidewalk installation	56.36%	248
ADA compliance improvements	20.00%	88
Stormwater management improvements that protect our lake and drinking water	43.86%	193
Opportunities for underground infrastructure development like the installation of internet fiber	29.55%	130
Leveraging funds for additional financing (e.g., bonds, grants)	21.82%	96
Other (please specify)	9.32%	41
Total Respondents: 440		

#	OTHER (PLEASE SPECIFY)	DATE
1	I didn't know that these were funds that came from the LOT tax.	9/18/2024 2:49 PM
2	We don't see improvement	9/14/2024 9:37 AM
3	Downtown redevelopment	9/12/2024 3:25 PM
4	Not sure.	9/12/2024 11:50 AM
5	Bike lanes and path add tremendous value to McCall tourism. Good so far, but not great, keep them in focus.	9/12/2024 9:45 AM

6	I did notice a lot of street repairs last summer but there are many in dire straits and the bike paths could use some repairs and extensions	9/11/2024 5:34 PM
7	Bike path network	9/11/2024 8:20 AM
8	Every second or third home owner that does live here should pay extra.	9/10/2024 10:11 PM
9	I haven't seen much benefit.	9/10/2024 5:54 PM
10	Cutting back shrub, greenery from areas where sidewalks do not exist. Those walking or on bikes have more space to do so with more safety.	9/10/2024 8:18 AM
11	NA	9/10/2024 5:33 AM
12	All of the above	9/9/2024 11:16 PM
13	I have not seen the benefits. The city management is incompetent	9/9/2024 9:03 PM
14	Please consider more bikepaths/sidewalks on major roads like Wooley to ease traffic	9/9/2024 6:21 PM
15	Support of local non-profits	9/9/2024 4:17 PM
16	As McCall becomes ever more congested, the presence of Bike lanes and sidewalks are the only chance to keep auto congestion at bay by maintaining the walkable and bicyclable pathways around the village we are losing to traffic	9/9/2024 3:41 PM
17	Let's find a why to tax the tourists that are stressing the city economy. I am pretty tired of being a full time resident and footing the bill for the damage to our streets and roads. The renters and weekenders need to ay for their use. Let's try doing what other recreational areas do! Increase the "hotel" tax and, in addition, charge a resort fee.	9/9/2024 3:27 PM
18	No comment	9/9/2024 3:03 PM
19	So far I have seen projects to attract more investors to our community but many of the original basic needs still haven't been approached	9/9/2024 3:01 PM
20	stop taking away parking spaces with these improvements! Like on 2nd street	9/9/2024 2:57 PM
21	None of the above	9/9/2024 2:43 PM
22	None. No benefit worth the added tax	9/9/2024 1:17 PM
23	Taxation on visitors	9/9/2024 1:15 PM
24	we need a sidewalk on Lake Street	9/9/2024 1:09 PM
25	A walkpath and bike path on lake street would be great use of the money and safety for resident and tourists. Maybe consider digging out of the 2012 to do list and work on that. This is coming a full time resident and business owner.	9/9/2024 12:53 PM
26	no benefit just added another tax	9/9/2024 12:20 PM
27	None of the above	9/9/2024 12:12 PM
28	No idea	9/9/2024 12:04 PM
29	Since the tax has been collected for 9 yrs, it doesn't appear that much has been done.	9/9/2024 11:55 AM
30	No benefit	9/9/2024 11:47 AM
31	I do not think that it had made a noticeable difference. The sidewalks and streets aren't any better than they were.	9/9/2024 11:45 AM
32	A non-property tax based revenue that is paid by visitors	9/9/2024 11:42 AM
33	Quite frankly, I'm disappointed that they haven't been more installation of sidewalks from the airport into town and all along Lake Street and to the public golf course.	9/9/2024 11:34 AM
34	Bus service	9/9/2024 11:24 AM
35	Taking money from tourists	9/9/2024 11:19 AM
36	We don't need 12 wide sidewalks we need more parking down town	9/9/2024 11:17 AM
_		

37	This town wastes money and has too high a budget for its size	9/9/2024 11:14 AM
38	All developments are slow, delayed and often needing repairs. Current quality of work is questionable	9/9/2024 11:12 AM
39	Bike paths need to be connected throughout the town to trails	9/9/2024 11:09 AM
40	Infrastructure maintenance caused by excessive tourism. Please use the LOT tax funds in acordance with state law.	9/6/2024 1:05 PM
41	Pathways & complete streets	9/4/2024 12:35 PM

Q2 Recognizing that the city used grants and partnerships to implement over \$35M in street infrastructure projects by collecting only \$17M in tax revenue. How important is the LOT for maintaining and improving our community's streets, sidewalks, ADA compliance and stormwater management?

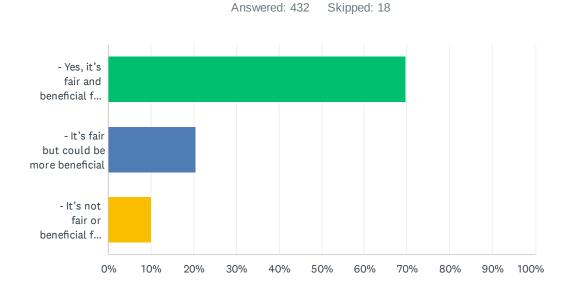


ANSWER CHOICES	RESPONSES	
- Extremely important	51.69%	229
- Very important	31.15%	138
- Moderately important	11.74%	52
- Slightly important	2.03%	9
- Not important at all	3.39%	15
TOTAL		443

#	OTHER (PLEASE SPECIFY)	DATE
1	It would be great to see the numbers more closely	9/18/2024 2:49 PM

2	Sidewalks	9/18/2024 1:01 PM
3	I think it is currently grossly misused and should be reallocated to paving. Our streets are garbage. Screw your stupid pet projects downtown with fancy lights and curbs and make our roads drivable.	9/10/2024 5:54 PM
4	We need to connect downtown sidewalks to the south end of town	9/9/2024 8:33 PM
5	I want sidewalks through town.	9/9/2024 6:40 PM
6	Streets and sidewalks are focused to improve the experience for visitors, particularly people that camp and pull RVs.	9/9/2024 3:55 PM
7	Read my former remarks. Stop increasing our taxes.	9/9/2024 3:27 PM
8	Sidewalks on Lake Street	9/9/2024 1:09 PM
9	Safety should be concern throughout the townnot just where the city council see fit.	9/9/2024 12:53 PM
10	It's only important if it's used correctly seeing that 35 million was used or spent I would like to know what that was spent on.	9/9/2024 11:34 AM
11	When you close a street be ready next time to do the work faster	9/9/2024 11:17 AM
12	Continue to add bicycle infrastructure	9/9/2024 11:15 AM

Q3 Do you believe the current allocation of the LOT, which primarily focuses on street improvement, maintenence and sidewalk improvements, is fair and beneficial for both residents and visitors who are paying the tax?



ANSWER CHOICES	RESPONSES	
- Yes, it's fair and beneficial for both	69.68%	301
- It's fair but could be more beneficial	20.37%	88
- It's not fair or beneficial for residents	9.95%	43
TOTAL		432

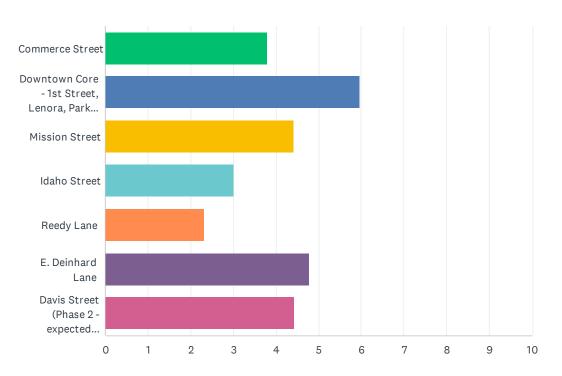
#	OTHER (PLEASE SPECIFY)	DATE

1	While it does help the roads, purchasing things from vendors in Mccall is more expensive than other parts of Idaho and I at times will buy	9/18/2024 2:49 PM
2	Sidewalks. You're not improving!	9/18/2024 1:01 PM
3	Not sure if this is the place for it, but my taxes go to maintaining the golf course and I really wish that we could walk on it all year.	9/15/2024 10:55 AM
4	There are more visitors than residents. Visitors are causing more ware & tear than residents & should be paying a higher $\%$	9/12/2024 7:02 PM
5	Lake Street is still totally unaddressed, same with much of 3rd Street. Effectively, the main thoroughfares in McCall are still pedestrian and bicycle unfriendly, put the tax money there first. Winter carnival is increasingly embarrassing with 10k people slogging ankle deep in the slush.	9/12/2024 9:45 AM
6	Not just focusing primarily on the downtown locations. Lots of other parts of town need street lights, bike lane, side walks, road improvement	9/11/2024 12:21 PM
7	It is beneficial but don't understand the emphasis on sidewalks unless it is in the Downtown Plan Area	9/11/2024 8:20 AM
8	The road replacement on Deinhard and Wooley to an exceptionally long time. I would vote to spend a little more to speed up the process and not ever do both streets at the exact same time as that is a major thoroughfare to 25% of the homes in McCall	9/11/2024 7:13 AM
9	Out of Towners should pay(vrob/second third homes)	9/10/2024 10:11 PM
10	It focuses solely on the shit business district	9/10/2024 5:54 PM
11	We need sidewalks from cafe 634 to Ridleys. There is no other roadway or project that should take precedence	9/10/2024 11:17 AM
12	It's not fair for residents but beneficial.	9/10/2024 9:29 AM
13	Question is poorly phrased. I believe city does not properly manage funds	9/10/2024 6:37 AM
14	Taxation is theft	9/9/2024 10:05 PM
15	Traffic is such a problem, but there are no safe alternatives on streets like Wooley and Lake Sts	9/9/2024 6:21 PM
16	Less bike paths, more road fix	9/9/2024 5:03 PM
17	Please pave Chipmunk Lane. I pay lots of taxes and use very few services as a half time, retired resident.	9/9/2024 4:17 PM
18	Not sure	9/9/2024 4:17 PM
19	Please focus more on bike lanes and bike paths	9/9/2024 3:41 PM
20	No tax is fair. You forcibly take from some and give to others.	9/9/2024 2:53 PM
21	The money seems to only go to downtown and commercial, I've lived on my street and in my neighborhood for 14 years and I still live on a dirt road within the city limits	9/9/2024 2:50 PM
22	The LOT slows tourism. It great for killing our #1 industry	9/9/2024 2:46 PM
23	New to town & honestly, I don't see a lot of improvements yet - that street by the ice area has been torn up for months for example	9/9/2024 2:17 PM
24	Failure is always and option when it comes to the city and what they deem important	9/9/2024 12:53 PM
25	More street improvements and less sidewalks	9/9/2024 12:43 PM
26	While we do benefit the costs, both actual & perceived of so many seasonal visitors & the burdens they place including that we don't have the ability to respectfully accommodate so msny	9/9/2024 12:40 PM
27	Emphasize bike lane improvements	9/9/2024 12:37 PM
28	every project should include placement of power lines below ground as there are way too many power outages	9/9/2024 12:16 PM

29	Not sure	9/9/2024 12:04 PM
30	Again, it's only beneficial if it's used. I haven't seen where there's a sidewalk for all the people to walk on safely.	9/9/2024 11:34 AM
31	If our main economy is tourism, visitors should pay 5%. More sidewalks is critical along with bicycle lanes.	9/9/2024 11:34 AM
32	It is beneficial to both. Taxes/fees should be greater for visitors.	9/9/2024 11:28 AM
33	Majority of funds are going to the downtown core to the benefit of tourism. You switching the core while the streets on which most residents reside and travel are in embarrassing bad condition.	9/9/2024 11:26 AM
34	Continue to add bicycle infrastructure	9/9/2024 11:15 AM
35	I think all local streets need to get paved before we start doing artwork installations downtown. Not to mention the issues with Woolley—too narrow, full of potholes, dangerous for pedestrians and bikes.	9/9/2024 11:15 AM
36	Would love to see bike lanes added	9/9/2024 11:14 AM
37	More beneficial thru better project planning and management.	9/9/2024 11:12 AM
38	The choice of projects has been very poor	9/9/2024 11:11 AM
39	The expensive fancy brick is a waste of money	9/9/2024 11:10 AM
40	Make sure that all funds are directed to infrastructure. There is no need to attract additional traffic.	9/6/2024 1:05 PM
41	I feel like it benefits visitors more than residents at this point, but I recognize that could also be because of the level of damage/wear & tear being greatest on the most heavily trafficked roads. It does feel like there are projects that could be targeted now to benefit local resident better. I'm not sure what that should look like, but it would be nice to see.	9/4/2024 12:35 PM
42	Expand the scope of covered projects outside streets	9/4/2024 11:01 AM
43	There should be more focus on sidewalks.	9/4/2024 10:57 AM

Q4 Rank these past projects from the most important to the least important to the community. (#1 is the most important)

Answered: 437 Skipped: 13



	1	2	3	4	5	6	7	N/A	TOTAL	SCORE
Commerce Street	8.60% 35	10.57% 43	14.99% 61	14.74% 60	14.99% 61	9.83% 40	14.99% 61	11.30% 46	407	3.80
Downtown Core - 1st Street, Lenora, Park Street, 2nd Street	50.47% 214	20.75% 88	9.20%	4.25% 18	2.59% 11	2.36%	3.77% 16	6.60% 28	424	5.96
Mission Street	4.60% 19	16.46% 68	24.94% 103	21.31% 88	14.77% 61	6.30% 26	2.42% 10	9.20% 38	413	4.41
Idaho Street	0.74%	4.22% 17	5.96% 24	19.35% 78	19.60% 79	28.78% 116	8.93% 36	12.41% 50	403	3.00
Reedy Lane	0.75%	3.48% 14	4.48% 18	6.72% 27	15.17% 61	25.12% 101	31.09% 125	13.18% 53	402	2.33
E. Deinhard Lane	18.66% 78	22.49% 94	14.83% 62	12.92% 54	10.29% 43	6.46% 27	7.18% 30	7.18% 30	418	4.77
Davis Street (Phase 2 - expected completion 2025)	14.80% 62	19.81% 83	18.62% 78	10.74% 45	9.31% 39	5.73% 24	13.84% 58	7.16% 30	419	4.43

Q5 Share any additional comments you have on these improvement projects.

Answered: 195 Skipped: 255

#	RESPONSES	DATE
1	Like road improvements, sidewalk improvements, etc but want to have light environmental impact- think that the stormwater management is super important to protecting our lake and drinking water.	9/25/2024 8:37 PM

2	Samson Trail needs repair	9/22/2024 10:09 AM
3	Get on with making a deal with IDT to make Deinhard/Boydston the route of Hwy55 through town. Put a stop light at Boydston and Lake St. The 'issue' of the S curve by the Fire Department is pure BS. The corner at 3rd and Lake is sharper and busier. Then you can concentrate on a core city area plan.	9/21/2024 8:04 PM
4	More LOT money needs to be going to infrastructure. That's what it was orignally pitched asnow it's just a slush fund for all kinds of community non-profits. Terrible job by the City in alloting funds earmarked by tax paying citizens.	9/21/2024 4:15 PM
5	The ditches are too deep and a safety hazard in place, and do not protect water quality, by increasing storm water in the lake	9/19/2024 4:37 PM
6	We desperately need sidewalks into town. People walk over the white line on the first corner all winter. Someone is going to get hit	9/18/2024 1:01 PM
7	Very well done with quality and aesthetics.	9/17/2024 10:15 AM
8	N/A	9/16/2024 9:14 AM
9	I realize you lost your as builts in a fire, but it seems the city gets gobsmacked with surprises way to often.	9/15/2024 12:31 PM
10	Wooley is not on this list. We desperately need better walking paths between the end of the boardwalk and Davis avenue.	9/15/2024 10:55 AM
11	We need sidewalks!	9/14/2024 9:37 AM
12	N/a	9/13/2024 4:11 PM
13	None	9/13/2024 12:13 PM
14	The downtown core is an excellent improvement	9/13/2024 12:06 PM
15	1. The bypass on Boydstun was the best improvement yet made. 2. Fix Lake properly. 3. Improve access to Ponderosa - make more access to Davis from 3rd St.	9/13/2024 9:28 AM
16	Focus should be sidewalks on extremely busy residential roads, i.e. Wooley St. Residents should be able to walk safely to the beaches & downtown area.	9/13/2024 8:34 AM
17	N/A	9/13/2024 7:26 AM
18	None	9/12/2024 3:25 PM
19	I believe maintenance should have high priority. Projects like Deinhard Lane which took a long time to complete last year is an example of one that failed to receive maintenance that could have extended it's life if done properly. The state highways continue to maintain with seal coating on a scheduled basis that keeps these thorough fairs in good shape. Why doesn't the City do the same.	9/12/2024 2:18 PM
20	This is a benefit to locals and visitors. Please keep this in place and get it to the ballots for voting. I am hoping it will pass. Others as my self see the needed improvements.	9/12/2024 11:55 AM
21	I would like to see these funds go to sidewalks ASAP. I'm aware we are waiting, due to ITD partnership issues, but sidewalks must be extended to Deinhard ASAP. The excuses need to be pushed aside and the project needs to be completed.	9/12/2024 11:46 AM
22	Davis Street improvements would have been much better for tourism and local access if expense was made to pave wider for bike paths and side walks. Foot and bike traffic along this corridor is extensive, this was a missed opportunity to upgrade access to ponderosa park for a fractional additional expense.	9/12/2024 9:45 AM
23	N/A	9/12/2024 9:08 AM
24	3rd street needs side walks from Ridley's to the lake	9/12/2024 8:59 AM
25	Thank you for your hard work. Please continue to make good use of these funds to improve our roadways and infrastructure.	9/11/2024 5:55 PM
26	Not able to comment as I am not in Idaho currently and can not observe the projects personally	9/11/2024 5:34 PM

27	Keep including pedestrian and cycling improvements in the projects. Some day we'll have to tackle from Colorado Street to the south.	9/11/2024 4:20 PM
28	We need sidewalks lakefront between shore lodge and town, and a walking/bike lane on lick creek	9/11/2024 3:43 PM
29	Big downtown improvements and better for bikes.	9/11/2024 3:10 PM
30	Sidewalks from Ridleys to downtown need to be priority #1. It's a huge safety issue	9/11/2024 1:04 PM
31	Again it seems all the focus is on the downtown portion of town. Those of us that live outside of downtown rarely see any improvements	9/11/2024 12:21 PM
32	Need more/better bike connections/continuations from Spring Mtn/Ponderosa to Downtown to High School bike path leading south	9/11/2024 10:59 AM
33	Make all of the roads 20 or 25 mph. It is confusing and gusto have done be 20 and done be 25, just be consistent.	9/11/2024 7:13 AM
34	include pathway development in LOT Streets	9/10/2024 3:45 PM
35	none	9/10/2024 1:26 PM
36	Commerce St was a total waste! Downtown was mostly a waste. The sidewalks did not to be made that wide. The parking that was lost to this project completely destroyed the usability of downtown. We already had a parking issue and this compounded it exponentially. This was a project for tourists and did not consider the locals at all.	9/10/2024 12:18 PM
37	I know that work on the State highway is a sticking point, but it's going to come down to someone getting hit while trying to get from town to Ridleys, without sidewalks. I rarely notice enough pedestrian traffic downtown to warrant expensive, drawn out "beautification" until we limit parking downtown, we're still very much a car dependent downtown	9/10/2024 11:17 AM
38	Appreciate the core downtown improvements	9/10/2024 8:33 AM
39	Entrances to subdivisions off main rods could be better.	9/10/2024 8:18 AM
40	Biking and walking path on Davis Street	9/10/2024 7:48 AM
41	LOT is important. This allows us to provide infrastructure not only for citizens but the many visitors we receive each year.	9/10/2024 7:43 AM
42	Outrageously priced, gouged by contractors. Money should be spent on access points of interest to the city downtown. Core has received enough money.	9/10/2024 7:09 AM
43	Sidewalks needed from Shore Lodge thru town all the way to Dienhard	9/10/2024 6:53 AM
44	The option tax should be used to pave dirt roads that residents have endured for over 50+ years. There is no reason to repave paved streetspave the dirt roads.	9/10/2024 5:33 AM
45	Sidewalks on Davis Street	9/10/2024 1:46 AM
46	They're all important depending on how you utilize the end product. I am excited that all these projects are being implemented.	9/9/2024 11:16 PM
47	These projects are taking way too long to reach completion. Roads are shut down with no work being done for days, sometimes weeks. Projects are disorganized causing traffic and unfinished roads for extended periods of time.	9/9/2024 10:44 PM
48	Our neighborhood has big cracks every 100 ft or so. Seems like it would be quite cost effective to seal these everywhere that is needed to prevent the from cracking and crumbling over the winters	9/9/2024 10:06 PM
49	They seem inefficient	9/9/2024 9:51 PM
50	Down town is TOO congested. Especially on Saturdays !! People avoid shopping local businesses. Much frustration from visiting folks. Farmers market is NOT helping!	9/9/2024 9:29 PM
51	So-called"Farmers Market"must be relocated out of the downtown area. It creates chaos in an already crowded area.	9/9/2024 9:28 PM
52	Would like the sidewalks down town to be improved	9/9/2024 9:13 PM

53	It's difficult to rank without a better understanding of the infrastructure need and improvements that were addressed in the projects.	9/9/2024 9:05 PM
54	Developers should be charged on developments for improvements and studies. Not doing it is the fault of planning and council. Really need to do a better job moving forward	9/9/2024 9:03 PM
55	We need sidewalks from deinhard down 3rd st to downtown to shore lodge. How can this be made a priority with the state and mccall city??	9/9/2024 8:54 PM
56	I wish the Deinhard lane expansion had just repainted the lines to add a left turn lane, instead of making it a four lane. Seems like it will make it less pedestrian and bike friendly.	9/9/2024 8:33 PM
57	When are the sidewalks on 3rd going to get extended to Deinhard? Get your priorities right!	9/9/2024 7:55 PM
58	Finish Wooley walking path from Spring Mountain Blv to Davis. From Wooley Boardwalk to Davis street.	9/9/2024 7:53 PM
59	MORE BIKE LANES!!! Lake St would be #1 if it was offered. Please add bike lanes!!!	9/9/2024 7:46 PM
60	I don't understand why 1 st street has been torn up so many times and why it is taking so long. It was also terrible for a couple weeks trying to get out of town because Deinhard and Samson were both under construction. Poor planning	9/9/2024 7:19 PM
61	Sidewalks from Ridleys to town on one side. Sidewalks from Shore lodge to albertsons on one side.	9/9/2024 6:40 PM
62	Feel that 3rd street should be next. Areas that do not have sidewalks, etc.	9/9/2024 6:25 PM
63	We need more sidewalks and bikepaths on main roads so people can safely walk or bike to get around.	9/9/2024 6:21 PM
64	-	9/9/2024 6:02 PM
65	LOT is so important if we want a modicum of maintained streets.	9/9/2024 5:43 PM
66	None	9/9/2024 5:34 PM
67	Sidewalks on hemlock	9/9/2024 5:26 PM
68	Fix the pot holes. Maybe a round about instead of a light somewhere in town	9/9/2024 5:03 PM
69	Warren Wagon road needs upgraded and replaced soon.	9/9/2024 4:42 PM
70	Dust to dust get done tanks	9/9/2024 4:37 PM
71	I think more work is needed to increase use of Deinhard as a bypass road to relieve through traffic congestion in town	9/9/2024 4:23 PM
72	Well managed traffic flow.	9/9/2024 4:17 PM
73	Prefer the City initiate one or two projects, finish those and move on to next one or two. Also, weekly progress updates in local paper and social media, to include "next up" project. And, seriously, why is it taking so long to complete 1st Street? I hear this question asked frequently.	9/9/2024 4:17 PM
74	Na	9/9/2024 4:14 PM
75	What is the status of the high-speed internet project?	9/9/2024 4:07 PM
76	Side walk and bike path on Woolley street get finished	9/9/2024 3:57 PM
77	Campers are not generally revenue generating; they pack in and pack out, Ridley's and Albertson's are often out of hot dogs. Can't move Ponderosa, but State probably recognizes that most visitors do not contribute to City businesses (except Icecream Ally that campers are willing to spend a few dollars).	9/9/2024 3:55 PM
78	Please don't lose focus on maintaining walkability and bike-ability when planning road "improvements". The vehicle congestion and car trips around town will only increase if these forms of enjoying and moving around our village get sidelined.	9/9/2024 3:41 PM
79	We need fiber internet downtown	9/9/2024 3:30 PM
80	Do some improvement to Brundage Drive	9/9/2024 3:30 PM

81	Stop making those of us who are full time pay for the use of our facilities by renters. Full time residents deserve protection.	9/9/2024 3:27 PM
82	Fix Wooley	9/9/2024 3:23 PM
83	It takes a lot to maintain the infrastructure in severe weather. I think they are doing a great job!	9/9/2024 3:14 PM
84	Please extend the sidewalk up to Ridley's from downtown. There are a lot of hotels visitors and locals who walk the road. In winter there is barely room to walk which poses alot of danger.	9/9/2024 3:10 PM
85	They take too long from start to finish.	9/9/2024 3:08 PM
86	Water quality, sewer disposal quality	9/9/2024 3:03 PM
87	We need more parking for the downtown core. There are several new projects approved, i.e. marina expansion, ponderosa center, etc that have no parking dedicated. In fact the marina will be loosing their additional parking to condos and retail. We need a parking garage on 1st Street near Albertson's A local can't even go to the grocery store in the summer because visitors have filled the parking lot and gone to the lake.	9/9/2024 2:57 PM
88	Pave Boydstun Lane dirt roads on such a busy street is bad.	9/9/2024 2:53 PM
89	They seem to take too long.	9/9/2024 2:51 PM
90	Seems like a bunch of inconvenience and expensive for cosmetics	9/9/2024 2:50 PM
91	Need bike lane all the way from legacy to browns parkthere are two gaps in it	9/9/2024 2:31 PM
92	NA	9/9/2024 2:17 PM
93	I think redirecting through Traffic on Deinhard should be a focus. Signage for a downtown bypass corridor on Deinhard and installing a light where Deinhard intersects with the 55.	9/9/2024 2:11 PM
94	Snow removal	9/9/2024 1:54 PM
95	None	9/9/2024 1:54 PM
96	None.	9/9/2024 1:50 PM
97	Wooley Ave needs to be rebuilt. It needs a boardwalk or protected bike/walking path. Even with the 20 mph speed limit there are too many very close vehicle-bike or walker intetactions. Also we need protected bike/walking paths along Lake St (downtown to Shore Lodge), N 3td St, and Deinhard Ln near the airport. Whether the city likes it or not those are very well traveled areas by bikers and walkers. We've even seen young children walking or on bikes in theses areas. We've seen people (walk/bike) weave into to traffic in all these areas.	9/9/2024 1:49 PM
98	You spent way to much money on city hall surrounding Is your building monument to yourself	9/9/2024 1:35 PM
99	Need bike path sidewalk along Lake Street	9/9/2024 1:26 PM
100	Please try and connect the bike paths more so we can have an easier bike able city!	9/9/2024 1:25 PM
101	Leave thing alone	9/9/2024 1:25 PM
102	I would be nice to get sidewalks where they don't exist and stop redoing sidewalks that are already completed	9/9/2024 1:25 PM
103	The roads are in poor condition	9/9/2024 1:17 PM
104	Reedy Lane from Davis to the Golf Course entrance needs to be resurfaced. It is a main thoroughfare to a Ciy owned golf course and needs attention.	9/9/2024 1:16 PM
105	I hope the continued project will complete a walk/bike path loop of /Davis/Wooley/Spring Mountain/Lick Creek. There are bits but it is dangerous.	9/9/2024 1:16 PM
106	None	9/9/2024 1:15 PM
107	it's a great tax. keep it up. after streets are fixed, good to focus on sidewalks downtown and Lake street, and pedestrian and bike paths elsewhere.	9/9/2024 1:13 PM
108	1st street waaaay long super disruptive to merchants	9/9/2024 1:09 PM
109	We need sidewalks on Lake Street	9/9/2024 1:07 PM

110	The improvements on Mission ST are a complete joke. Horrible design and planning. Leaving wide open trenches on the side of the road is a recipe for disaster. I have personally already witnessed 5 cars slide into these massive openings. Complete the culvert pipes and cover them up, its that easy.	9/9/2024 12:58 PM
111	Make sure sidewalks are instslled. Get walkers out of the street. Especially during the winter	9/9/2024 12:57 PM
112	How about pavement of unsaved streets within city limits?	9/9/2024 12:54 PM
113	Address lake street. For real. Adding a bike path a street up that no one follows is ridiculous and unsafe.	9/9/2024 12:53 PM
114	SE corner of Mission and East 3rd has a horrible hole that is open and very dangerous. Been there for years. Do not care if city says it belongs to the state. It has been this way for years and needs to be fixed. People and animals have been injuried!!	9/9/2024 12:50 PM
115	Keep up the good work	9/9/2024 12:47 PM
116	None at this time	9/9/2024 12:44 PM
117	Closing the same street 2 yrs in a row is unacceptable planning & profoundly harmful to local businesses. Too often we hear comments such as "they just tore that up for the 3rd time".	9/9/2024 12:40 PM
118	I see a lot of project started, but not finished in a timely manner.	9/9/2024 12:39 PM
119	n/a	9/9/2024 12:32 PM
120	Love street improvement but felt downtown was not as important as creating sidewalks in high traffic areas and replacing dirt roads that are still in town.	9/9/2024 12:32 PM
121	I hate to see trees removed for the sake of roads, even bike lanes.	9/9/2024 12:30 PM
122	Thank you for gathering feedback.	9/9/2024 12:29 PM
123	Love the project however they must be planned to not overlap and shut down the city further in a limited and extremely busy summer construction and vacation season.	9/9/2024 12:26 PM
124	We're is Woolley on street repairs and sidewalks	9/9/2024 12:25 PM
125	Need to negotiate better terms with quicker turn around for all construction projects	9/9/2024 12:24 PM
126	No comment	9/9/2024 12:24 PM
127	Glad to see progress	9/9/2024 12:16 PM
128	The Spring Mountain Ranch neighborhood had MANY power outages throughout the year even though our lines are buried. Every road project should include buried service lines.	9/9/2024 12:16 PM
129	Na	9/9/2024 12:14 PM
130	We NEED sidewalks on Lake Street! It's only a matter of time before a pedestrian is hit and even killed. No sidewalks on that street is a ridiculous hazard that can be solved.	9/9/2024 12:13 PM
131	Keep going	9/9/2024 12:12 PM
132	Mission St needs more work between 55 and the school	9/9/2024 12:09 PM
133	Focus improving the roads that see the highest traffic volumes.	9/9/2024 12:08 PM
134	More sidewalks please	9/9/2024 12:04 PM
135	Ditches for water & snow in residential areas instead of sidewalks & underground drainage is an eye sore & messy.	9/9/2024 12:03 PM
136	Good to see the infrastructure improvements.	9/9/2024 12:02 PM
137	Please put more sidewalks in town along hwy 55. Please create walking path along Lick Creek and Davis	9/9/2024 12:00 PM
138	There needs to be a walking/bike path on hwy 55 between downtown and shore lodge.	9/9/2024 11:58 AM
139	Considering this tax has been collected for 9 yrs, it doesn't seem that much has been done. 3rd street is horrible - water leak in front of the Stor-It office - no sidewalks from Dienhard to	9/9/2024 11:55 AM

	May Hardware. Davis needs additional work and sidewalks or a walking path. Lick Creek needs a walking path.	
140	Sidewalks on Davis from hemlock to lick creek are a must. And then sidewalks in lick creek from Davis to spring mtn	9/9/2024 11:54 AM
141	I'm a proponent, I'll share that seeing areas already completed being torn back up is bad public optics for this program despite the reality it is sometimes unavoidable	9/9/2024 11:51 AM
142	Why not pave chipmunk and conifer. Those could be paved before tearing up existing streets and replacing them	9/9/2024 11:47 AM
143	More effective bypass of the downtown core	9/9/2024 11:46 AM
144	It would be great if work could be strategically done to not block alternate routes	9/9/2024 11:46 AM
145	Wooley pathway	9/9/2024 11:45 AM
146	Na	9/9/2024 11:45 AM
147	The 1st debacle is unbelievable. I've never seen a road repair go any slower. Those poor businesses.	9/9/2024 11:43 AM
148	Fiber infrastructure could become obsolete very quickly as satellite based Internet AND cellular networks grow.	9/9/2024 11:42 AM
149	As mentioned before, I think the money should be focused on the main thoroughfares so that people can safely get to and from work from the airport down the highway into town and from town out to the highway all of Lake Street maybe it's on the long-term plan and that and Current and previous projects that have been done with the money should've been included in this assessment	9/9/2024 11:34 AM
150	Bicycle access	9/9/2024 11:34 AM
151	N/a	9/9/2024 11:33 AM
152	Waste of time and money creating huge sidewalks with impractical features that will not last in snow country. Also only used largely by tourists and not locals.	9/9/2024 11:28 AM
153	Focus on bike lanes promotes dramatically less congestion downtown	9/9/2024 11:28 AM
154	Need more sidewalks	9/9/2024 11:27 AM
155	Sidewalks from Dienhard to downtown are needed.	9/9/2024 11:27 AM
156	Residential streets need help. Timm & Floyde neighborhoods street repair, Lick Creek routinely has too many speeders! It really needs patrol and cameras.	9/9/2024 11:27 AM
157	They are not being compled. We will spend just as much maintaining this improvement. We need parking, parking, parking	9/9/2024 11:27 AM
158	The LOT should not be reinstated. McCall keeps raises taxes and fees making extremely hard to live here. They need to cut expenses and work with what they have. Like any company or family. Stop the LOT	9/9/2024 11:23 AM
159	Taking money from short term rentals and then changing the code, the money should go to hotels and residents to pay for the codes changes. Otherwise, it's just taxation without representation.	9/9/2024 11:19 AM
160	Take a look at Pinedale Street, it's a sinkhole mess.	9/9/2024 11:18 AM
161	More down town parking	9/9/2024 11:17 AM
162	The appearance of our roads and hardscape and landscaping around visual sections like downtown and the corner of Deinhard /3rd set the tone for how the city is viewed - and valued. There is a direct association between how these sections look and the revenue generated by local's businesses and the taxes brought in by the city Not to mention civic pride in knowing we live in a first class community that prioritizes natural beauty and quality.	9/9/2024 11:16 AM
163	Continue to add bicycle infrastructure	9/9/2024 11:15 AM
164	The current road standard of 2ft deep ditches is overkill and a safety hazard. Take a look at	9/9/2024 11:15 AM

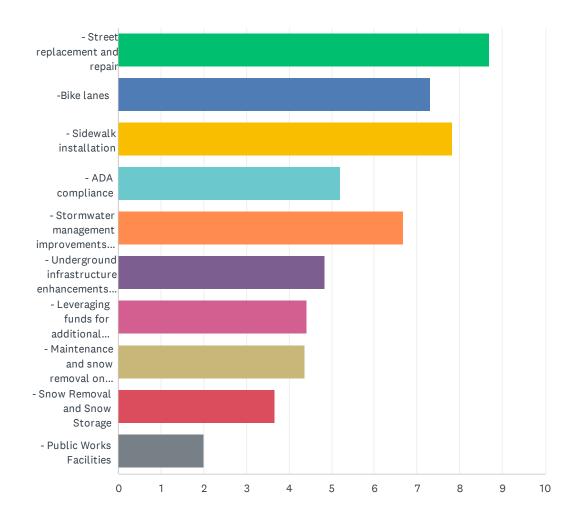
what was done on Clements street off Reedy. Projects need to be properly planned so they aren't tearing up the same street (eg. 1st st, 165 9/9/2024 11:15 AM Davis) multiple times. Unfair to adjacent homes and businesses. 166 From what I see these "improvements" are taking too long and costing too much. Mccall 9/9/2024 11:15 AM doesn't need more sidewalks and bike lanes we need the darn potholes filled and roads fix-not expanded 167 Would like to see bike lanes added along Davis, boydstun, and on Lake street 9/9/2024 11:14 AM 168 Don't understand why streets are done one year, torn out and done again the next. Waste of 9/9/2024 11:14 AM money 169 Reedy to the golf course needs re-paved in a bad way. One of the most popular streets leading 9/9/2024 11:13 AM to the golf course is one of the worst in town 170 Bike lanes!!!! It is incredibly disappointing that a walking/biking path (similar to along Spring 9/9/2024 11:13 AM MTN Blvd) was not added to Davis during the street renovation. This street has become increasingly dangerous for motorists trying to navigate walkers, runners, bikers and active wildlife. It is only a matter of time before devastation occurs. Please add a 2 way path along the entire Davis stretch from Thompson to Lick Creek 171 Road works projects have been source of concern. Often these projects are started in early 9/9/2024 11:12 AM june, left to sit then quickly finish in October. This causes traffic issues for no reason. 172 I have been appalled at the poor timing and slow execution of street projects. McCall Public 9/9/2024 11:12 AM Works needs to learn project planning and management skills. 173 There needs to be more public input on what streets are done in which order and if water & 9/9/2024 11:11 AM sewer improvements are being done all MUST be coordinated to be done at the same time or don't do the project. 174 If a sidewalk is not installed between Shipshaw and Davis, someone is going to die and I fully 9/9/2024 11:10 AM hold responsible Mccall city Council for that sidewalks are far more important than pretty little cobblestones in downtown Mccall 175 Alternate traffic flow facilitation suggestions would be helpful. 9/9/2024 11:10 AM Bike paths are needed for safety. 176 9/9/2024 11:10 AM 177 Be efficient with the money. Stop with the fancy decorations when you still have awful roads to 9/9/2024 11:10 AM fix. 178 What was completed on Reedy? 9/9/2024 11:10 AM 179 Put sidewalks in on Woolley. 9/9/2024 11:09 AM Need more pedestrian/bike paths 180 9/9/2024 11:08 AM 181 Need sidewalks on Lake Street from Albertsons to Shore Lodge! 9/9/2024 11:08 AM 182 N/a 9/9/2024 11:07 AM 183 Na 9/9/2024 11:07 AM 184 None 9/9/2024 11:06 AM 185 Whoever is in charge of the street should be fired 9/9/2024 11:05 AM 186 9/9/2024 11:04 AM Non They are all important and needed to happen. 9/4/2024 2:32 PM 187 188 I feel like there were a lot of missed opportunities for better bike and pedestrian facilities in 9/4/2024 12:35 PM these projects where the bike lanes and shoulders might be wide, but they are super exposed to cars and now with the roads fixed the cars drive faster. So future designs should protect pedestrians better, or maybe funds can be set aside to improve pedestrian safety on these completed road reconstructions. Even a curb along the bike line or little reflective posts would be appreciated. 189 Continue to strive for opportunities to benefit LOCALS streets--not just the streets that tourists 9/4/2024 12:19 PM

see downtown. Like Mission and Deinhard and access to schools, but also neighborhoods that have a lot of kids or traffic and need improvements. Thank you!

190	Deinhard and Davis felt like more was accomplished after the first snowfall than the months preceding, I pray that Phase 2 goes faster than Phase 1.	9/4/2024 11:05 AM
191	NA	9/4/2024 11:01 AM
192	One side effect each time we improve the streets is that we lose the "character" of the mountain town. It becomes more and more urbanized.	9/4/2024 10:57 AM
193	City staff does a great job communicating project information to the public. Balancing the major projects on top of the day to day maintenance is very much appreciated.	9/4/2024 10:43 AM
194	n/a	9/4/2024 10:03 AM
195	The sidewalks are a vast improvement! It is easy to forget what they looked like before. Kids walking to school, the bike lanes, and a more attractive downtown are wonderful additions.	9/4/2024 9:55 AM

Q6 Which of the following concept areas do you think should receive the highest priority for future funding through the Streets Local Option Tax? (Rank in order of priority using the arrow. (The top is the most important priority.)





	1	2	3	4	5	6	7	8	9	10	TOTAL
- Street replacement and repair	41.14% 181	22.05% 97	20.00% 88	8.41% 37	3.86% 17	2.05%	1.14% 5	0.91%	0.45%	0.00%	440
-Bike lanes	17.50% 77	24.09% 106	19.77% 87	9.77% 43	7.73% 34	6.14% 27	3.86% 17	3.18% 14	3.86% 17	4.09% 18	440
- Sidewalk installation	20.23% 89	27.50% 121	21.36% 94	10.45% 46	6.82% 30	3.86% 17	4.09% 18	2.05%	1.82% 8	1.82% 8	440
- ADA compliance	1.82%	3.86% 17	7.05% 31	21.59% 95	17.50% 77	12.50% 55	9.55% 42	10.91% 48	5.68% 25	9.55% 42	440
- Stormwater management improvements that protect the lake and drinking water	10.91% 48	8.86%	11.59% 51	18.41% 81	25.91% 114	12.73% 56	5.91% 26	3.41% 15	2.05%	0.23%	440
- Underground infrastructure enhancements such as internet fiber	1.59% 7	3.41% 15	6.36%	10.23% 45	10.00%	27.73% 122	16.14% 71	9.55% 42	7.95% 35	7.05% 31	440
- Leveraging funds for additional financing (bonds, grants)	5.00% 22	3.86%	3.18%	6.14%	7.95% 35	11.14% 49	25.68% 113	14.32% 63	15.91% 70	6.82%	440
- Maintenance and snow removal on sidewalks	0.23%	2.27%	5.45% 24	9.77% 43	10.68% 47	8.86% 39	19.55% 86	30.68% 135	11.14% 49	1.36%	440
- Snow Removal and Snow Storage	1.36% 6	2.50%	3.86% 17	4.55% 20	7.50% 33	11.14% 49	10.68% 47	14.32% 63	37.05% 163	7.05% 31	440
- Public Works Facilities	0.23%	1.59% 7	1.36% 6	0.68%	2.05%	3.86% 17	3.41% 15	10.68% 47	14.09% 62	62.05% 273	440

Q7 What other transportation-related options, street improvements, or projects would you like to see supported by the revenue from the Streets Local Option Tax?

Answered: 227 Skipped: 223

#	RESPONSES	DATE
1	When needed or feasible- bike lanes added to road improvements.	9/25/2024 8:37 PM
2	A bike connectivity plan that allows bikers to navigate throughout the city, around Payette lake, connecting with neighboring destinations.	9/23/2024 7:57 PM
3	These seem to cover most things	9/22/2024 10:09 AM
4	Hwy 55 rerouting through the city	9/21/2024 8:04 PM

_		0/04/0004 4 45 544
5	Use the money for streets and sidewalks. Connect places with sidewalks. Stop using the money towards other random community causes.	9/21/2024 4:15 PM
6	Bike and pedestrian improvements should come first and foremost, especially in how that leads to increased visitor traffic and tourist spending, which in turn creates more LOT funding.	9/21/2024 1:51 PM
7	Sidewalks from Ridley's to the Lardos	9/18/2024 10:23 PM
8	bike lanes	9/18/2024 2:49 PM
9	Fix more streets	9/18/2024 1:01 PM
10	Enforcement of speed limits.	9/17/2024 10:15 AM
11	Rowland St.	9/16/2024 4:35 PM
12	Would love to see sidewalks all down 3rd St and Lake St.	9/16/2024 9:14 AM
13	As previously mentioned, We really need better walking and biking connection between the end of the boardwalk on Wooley and Davis. I see groups of people walking in the streets including many people pushing baby carriages in the road!	9/15/2024 10:55 AM
14	W Forest street needs improvement with bike lanes and sidewalks.	9/14/2024 9:37 AM
15	Bike lanes-like around the lake. Nothing is more annoying than getting diesel exhausted when riding your bike along Warren wagon. We want tourists to enjoy the experience not get lung cancer from diesel exhaust or get hit by ginormous rvs. Please more bike paths	9/13/2024 4:11 PM
16	No comment.	9/13/2024 12:13 PM
17	We'd like to see safe pedestrian sidewalks extended on 3rd St to Ridley's	9/13/2024 12:06 PM
18	Improve mission south of town (with county) to allow alternate exit from town when downtown (3rd) is blocked.	9/13/2024 9:28 AM
19	N/A	9/13/2024 7:26 AM
20	Sidewalks along 3rd street out to Ridley's are badly needed.	9/12/2024 3:25 PM
21	I believe that maintenance and repairs rank highest in terms of an ongoing responsibility and the city should have adequate staff to do this work without needing external resources and contractors.	9/12/2024 2:18 PM
22	Side walks on both ends of town. Someone someday will get hit or killed. It will happen, law of average will catch up if you don't do the necessary safety corridors.	9/12/2024 11:55 AM
23	I would like to no longer see LOT funds utilized for public bus transportation services. That services is underutilized and over funded by LOT funds. The city should better prioritize LOT funds and stop spending for free public transportation services.	9/12/2024 11:46 AM
24	Connect a bike lane from bear basin to warren wagon road. Complete the bike path on warren wagon road into town, and out to north beach.	9/12/2024 9:45 AM
25	N/A	9/12/2024 9:08 AM
26	Diverting all the big trucks and thru traffic from 3rd street to Deinhard	9/12/2024 8:59 AM
27	Solar-powered safety lighting, crosswalks, etc.	9/11/2024 5:55 PM
28	Consider a fee based downtown parking structure. There are many designs that don't require an attendant and people use there credit card to pay. It could pay for itself and would help businesses.	9/11/2024 5:34 PM
29	Excavate the hillside south of Napa to the correct ROW width so you can at least walk by there. Missing sidewalks from Colorado St. to the south to Natural Grocers and Hotels.	9/11/2024 4:20 PM
30	More signage regarding bike laws(no bikes on sidewalks etc)	9/11/2024 3:43 PM
31	More bike lanes for downtown areas.	9/11/2024 3:10 PM
32	Sidewalks!	9/11/2024 1:04 PM
33	Better lighting on the bike path along forest street.	9/11/2024 12:21 PM

34	Walking/bike safety lane between downtown & Shore Lodge; Pedestrian light/painted crosswalk to notify drivers of cross walk near corner Hotel McCall	9/11/2024 10:59 AM
35	Fix streets not walk ways	9/10/2024 10:11 PM
36	Sidewalks and bike lanes! :) Promote more "foot traffic" options and less vehicle use/congestion	9/10/2024 9:22 PM
37	Boardwalk on Wooley completion to Davis intersection	9/10/2024 9:12 PM
38	Fixing the potholes correctly will burn way more than you have	9/10/2024 5:54 PM
39	pathways	9/10/2024 3:45 PM
40	None	9/10/2024 1:26 PM
41	Sidewalks from Dinehard at Ridley's connected to downtown then from downtown to Laredo Bridge.	9/10/2024 12:18 PM
42	Traffic flow on 3rd. Maybe round about at main intersection	9/10/2024 11:46 AM
43	No tax period	9/10/2024 11:28 AM
44	Sidewalk from Growlers to Ridleys. Pathway from Fire Station the existing Greenway walking path. Bike lanes that are available and ENFORCED to keep e bikes off our sidewalks and park paths	9/10/2024 11:17 AM
45	rail trail maintenance downtown	9/10/2024 8:33 AM
46	Parking availability	9/10/2024 7:43 AM
47	Bike path from Ponderosa Park downtown	9/10/2024 7:09 AM
48	Bike lanes for human powered bikes only	9/10/2024 6:53 AM
49	Pave the dirt roads in the city limits. We need a bike/walking path on Wooley Ave. We also need a bike/walking path on Hemlock. Consider a light at 3rd and Lenora or 3rd and Park St.	9/10/2024 5:33 AM
50	Four way stop at Hemlock and Roosevelt to minimize impact on pedestrian traffic. This would slow traffic down and provide a safer route.	9/9/2024 11:16 PM
51	None. Stop spending	9/9/2024 10:44 PM
52	Pot holes and cracks sealed please! Boydstun and deinhard need work	9/9/2024 10:06 PM
53	None	9/9/2024 10:05 PM
54	Efficient projects	9/9/2024 9:51 PM
55	Side walk and bike lanes on west Lake street!	9/9/2024 9:29 PM
56	Sidewalks the length of W Lake St	9/9/2024 9:28 PM
57	Routine maintenance of existing streets. We need to be able to preserve the service life of the roads we have before building or accepting any additional roads into the street network, such as from new development.	9/9/2024 9:05 PM
58	This survey is a waste of money and time really?	9/9/2024 9:03 PM
59	Again 3rd st from deinhard to shore lodge	9/9/2024 8:54 PM
60	Snowmobile and boat trailer parking outside of city center (Deinhard?) to reduce traffic congestion downtown.	9/9/2024 8:33 PM
61	Add sidewalk/bike lanes to Wooley Ave between the boardwalk and Davis Ave	9/9/2024 8:10 PM
62	For the sidewalks on 3rd to extend to Deinhard! More streets in general to be replaced with bike lanes included. More cleaning of the bike lanes/shoulders! Our streets in general suck!	9/9/2024 7:55 PM
60	Finish Wooley walking path from Spring Mountain Blv to Davis. From Wooley Boardwalk to	9/9/2024 7:53 PM
63	Davis street.	

65	bike lanes and safe sidewalks and crosswalks	9/9/2024 7:19 PM
66	Complete the walking path on Wooley	9/9/2024 6:27 PM
67	Unimproved areas of 3rd street	9/9/2024 6:25 PM
68	Install a traffic light on 3rd & Railroad and possible other locations in town to ease traffic congestion. Provide sidewalk/bike paths on main thoroughfare roadways to give people a safe alternative to driving everywhere. It is very dangerous on sections of Wooley.	9/9/2024 6:21 PM
69	Repair Sampson Trail road from Deinhard to Pearson	9/9/2024 6:18 PM
70	-	9/9/2024 6:02 PM
71	Install sidewalks from downtown to the airport	9/9/2024 5:44 PM
72	Finish sidewalks both sides all the way to Spring Mountain down Woolley	9/9/2024 5:34 PM
73	Sidewalk on w lake	9/9/2024 5:26 PM
74	Round abouts	9/9/2024 5:03 PM
75	I would like to see side streets like the Boydstun area paved.	9/9/2024 5:00 PM
76	Yes	9/9/2024 4:42 PM
77	Parking	9/9/2024 4:40 PM
78	Bike ability	9/9/2024 4:37 PM
79	Multi-use pathways instead of sidewalks to connect all types of users around the city.	9/9/2024 4:21 PM
80	Please pave the streets near Ponderosa, Chipmunk, Conifer and Flynn. Thank you, we have all waited and paid taxes for decades.	9/9/2024 4:17 PM
81	Landscaping and continued beautification of the city core, and the By-pass. Lighting of thoroughfares. Additional parkslarge, not pocket (finish the long-projected park across from the Jumper Base). Complete sidewalks and bike lanes south to the city limits.	9/9/2024 4:17 PM
82	Leverage bonds if it makes sense to do the work based on priority	9/9/2024 4:15 PM
83	Bike support stuff like parking and lanes	9/9/2024 4:14 PM
84	Sidewalk on E. Lake Street and also on 3rd street into town.	9/9/2024 4:07 PM
85	Not all that projects handled at the same time complete one and start the next	9/9/2024 3:57 PM
86	Safer bike lanes and sidewalks	9/9/2024 3:57 PM
87	Get large trucks off Main Street	9/9/2024 3:50 PM
88	Pedestrian and bike crossing lights. Specifically, crossing Deinhard on the green belt.	9/9/2024 3:46 PM
89	Please don't turn McCall into Sun Valley or just another cookie cutter resort town. Idaho's quirks and "lack of luxurious infrastructure", is what makes McCall wonderful and such a draw for tourism, especially the CA folks.	9/9/2024 3:41 PM
90	Brundage Drive	9/9/2024 3:30 PM
91	None. Get rid of the local tax and tax the transient users!!	9/9/2024 3:27 PM
92	Street trees in downtown area would be nice, and along major walking routes (Roosevelt Ave comes to mind).	9/9/2024 3:19 PM
93	I think you covered it well	9/9/2024 3:14 PM
94	As mentioned earlier extend the sidewalks. It will make McCall safer, especially in the winter, and more attractive to those of use who love the out doors.	9/9/2024 3:10 PM
95	Not sure	9/9/2024 3:08 PM
96	Wolsey	9/9/2024 3:04 PM
97	Diversion from hwy55 around the city Room for people to walk and bike away from the race car	9/9/2024 3:03 PM

drivers, doesn't have to be a side walk

Walking path on 3rd St. Better flow of traffic on 3rd st with more L/R turn lanes. Graveling or pavement of many long time streets for the full time residents. 9/9/2024 2:57 PM PARKING! 9/9/2024 2:57 PM More parking Widening Wolley between the boardwalk and Davis St. Widening Wolley between the boardwalk and Davis St. Widening Wolley needs road repairs and better bike/pedestrian access 9/9/2024 2:36 PM More Parking Asphalt all streets possible Colorado Street needs work Mission by the USFS needs work Sidewalks that aren't paid for by business and go nowhere. Bike lanesreal bike lanes, bit just routes on existing roads. Sidewalk all the way from light to light MOST Important to me, moving forward, is sidewalks along 3rd street, and then along Lake Street. This is a safety issue for our residents, employees and guests. I know there are negotiations with the state about what improvements need to be made, but this needs to be addressed soon. If we can't construct sidewalks, we need to at least have consistent snow removal that will allow people to stay out of the road in the winter. 108 Traffic light added at 3rd and railroad. Crosswalk lights added at corner of 3rd and lake street 9/9/2024 2:20 PM 110 Additional traffic lites downtown. 9/9/2024 1:54 PM 111 Ped crossing 9/9/2024 1:54 PM 112 Cable Wooley Ave needs to be rebuilt. It needs a boardwalk or protected bike/walking path. Even with the 20 mph speed limit there are too many very close vehicle-bike or walker intetactions. Also we need protected bike/walking paths along Lake St (downtown to Shore Lodge), N 3rd St, and Deinhard Ln near the airport. Whether the city likes are are very well traveled areas by bikers and walkers. Weve even seen young children walking or on bikes in theses areas. 115 Sidewalk to shore lodge from down town, should be #1 116 A sidewalk from Albertsons to mission on 55. So many pedestrians and young families walking 9/9/2024 1:26 PM		drivers, doesn't have to be a side walk	
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More parking wishing and pave Boydstun Lane 9/9/2024 2:53 PM 102 More parking 9/9/2024 2:50 PM 103 Widening Wolley between the boardwalk and Davis St. 9/9/2024 2:42 PM 104 Wooley Ave absolutely needs road repairs and better bike/pedestrian access 9/9/2024 2:42 PM 105 Asphalt all streets possible 9/9/2024 2:30 PM 106 Colorado Street needs work Mission by the USFS needs work Sidewalks that aren't paid for by business and go nowhere. Bike lanesreal bike lanes, bit just routes on existing roads. Sidewalk all the way from light to light 104 pm 107 pm	99		9/9/2024 3:01 PM
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infrastructure on forest street to divert pedestrians away from W Lake st	123	Fix Reedy Ln as it has been in the plans for several years and nothing has been done	9/9/2024 1:16 PM
pave the neighborhood streets! 9/9/2024 1:13 PM	124		9/9/2024 1:15 PM
	125	pave the neighborhood streets!	9/9/2024 1:13 PM

126	sidewalks on Lake Street, underground utilities on Lake Street, repair potholes/replace Warren wagon road and work with the County to complete the entire road	9/9/2024 1:09 PM
127	Sidewalks all along 55	9/9/2024 1:07 PM
128	Critical to install a sidewalk from Albertsons to Shore Lodge.	9/9/2024 1:02 PM
129	Paving some additional streets i.e. Boydstun Beach neighborhood.	9/9/2024 1:01 PM
130	LAKE STREET IMPROVEMENTS FOR BIKES AND PEOPLE WALKING AS VERY DANGEROUS	9/9/2024 1:00 PM
131	Don't make terrible descisions	9/9/2024 12:58 PM
132	Get sidewalks installed from Shore Lodge to downtown along Hwy 55 and from Dienhard/Hwy 55 to Downtown. Not safe to walk.	9/9/2024 12:57 PM
133	How about paving busy non-paved streets off Warren Wagon Road?	9/9/2024 12:54 PM
134	Address the dirt roads that are still in town.	9/9/2024 12:53 PM
135	Fix dangerous area for pedestrians	9/9/2024 12:50 PM
136	Na	9/9/2024 12:47 PM
137	Traffic circles	9/9/2024 12:45 PM
138	None that I can think of	9/9/2024 12:44 PM
139	The Pilgrim Cove Road leading into Pilgrim Cove needs repaving due to Pilgrim Cove's constant and relentless heavy construction traffic. It also needs a reduced speed limit to 20 mph for cars and 15 mph for trucks for the very heavy pedestrian traffic to the southeast corner of Ponderosa Park via Pilgrim Cove Rd. Enormous dump trucks full of gravel at 25 mph around children walking and biking to the park is a recipe for disaster.	9/9/2024 12:43 PM
140	Appreciate the bus system & hope we can advocate for more use. Drinking water safety are perhaps our greatest threats.	9/9/2024 12:40 PM
141	Bicycle lane improvements throughout	9/9/2024 12:37 PM
142	Bike lanes on Davis	9/9/2024 12:32 PM
143	I think the focus going forward should be improvements that focus on residents.	9/9/2024 12:32 PM
144	Bike and foot access like the designated access across from the glof course on Davis.	9/9/2024 12:30 PM
145	Shuttles that are environmentally friendly.	9/9/2024 12:29 PM
146	Bike lane on Lick Creek from Davis to Spring Mt	9/9/2024 12:24 PM
147	Sidewalk from bridge at Shore Lodge to Town. Just do one side to get it done and South side has quite a bit complete	9/9/2024 12:24 PM
148	Adding crosswalks, painting, on major streets.	9/9/2024 12:24 PM
149	East Lake st. Off Opel are street is in terrible shape and could use some attention.	9/9/2024 12:21 PM
150	Safe walkway or pathway from four corners light North towards town	9/9/2024 12:20 PM
151	Would like to see some monies allocated to things that bring folks to McCall like the golf course	9/9/2024 12:16 PM
152	We need public bathrooms that are not portables. Most tourist towns across the west have much nicer facilities available. All taxpayer funded public buildings should have facilities available to the general public at all times. See Estes Park in Colorado as a model of public friendly planning. Wolley Avenue is heavily used and has terrible potholes. Also bike riders and walkers using the boardwalk have no safe place to ride or walk once the boardwalk ends (heading to town). Crosswalks and traffic lights downtown for pedestrians and motorists to cross safely. Again, when making improvements please include underground utilities.	9/9/2024 12:16 PM
153	Paving on streets that are still oil and gravel	9/9/2024 12:14 PM
154	None	9/9/2024 12:08 PM

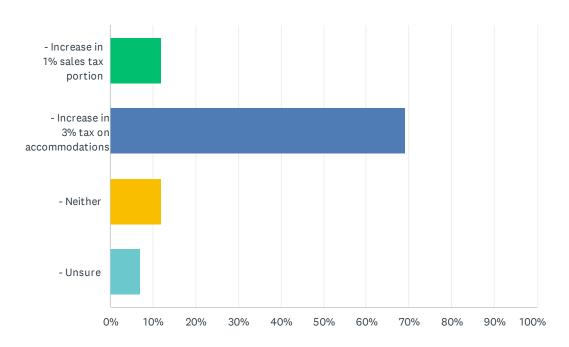
155	Walking path along Lake Street.	9/9/2024 12:07 PM
156	Pave Conifer and Strawberry. This will also help with your stormwater plan as the trackout from these roads get bad.	9/9/2024 12:05 PM
157	Roundabouts instead of traffic lights	9/9/2024 12:04 PM
158	Consider round abouts to keep traffic moving downtown	9/9/2024 12:04 PM
159	You have it covered so far .	9/9/2024 12:02 PM
160	Lock Creek. Complete the path from Spring Mountain to Davis	9/9/2024 12:00 PM
161	Walking/bike path between shore lodge and downtown on hwy 55	9/9/2024 11:58 AM
162	See comments on question 5.	9/9/2024 11:55 AM
163	Sidewalks on Davis just like the walkway on wooley. Sidewalks on Davis from hemlock to lick creek. So many people are just walking on the road. Dangerous for pedestrians and vehicles	9/9/2024 11:54 AM
164	Pave conifer and chipmunk	9/9/2024 11:47 AM
165	More effective bypass of the down town core.	9/9/2024 11:46 AM
166	None	9/9/2024 11:46 AM
167	Side walk on 55 from downtown to Dienhart.	9/9/2024 11:45 AM
168	Snow storage is the biggest concern in my opinion followed by parking. The city keeps taking away parking with no thought about the future and where people will park in town. By widening the sidewalks downtown it took away much needed parking space and made it more congested. There is no attraction downtown besides banks and a library yet the city justified these oversized sidewalks. It was a waste of money and should have been thought about differently. Using pavers for sidewalk projects is also a waste of money as they need yearly maintenance and a concrete sidewalk does not. It would be practical to replace all of the paver sections of sidewalk with solid concrete. The uneven pavers are also dangerous for people who skateboard and could even trip people just walking.	9/9/2024 11:45 AM
169	Multi level parking garage and or a continuously circulating downtown shuttle between a parking area and town.	9/9/2024 11:42 AM
170	Would be good to see the completion of the boardwalk / off street walking and bike path connecting the current boardwalk to the corner of Wooley and Davis. This is a heavily used area.	9/9/2024 11:40 AM
171	Sidewalks. Do not do what the City of Boise did and add ramps at every corner that rubber yellow rubber bump material. Those seem to be a huge waste of money and practicality.	9/9/2024 11:34 AM
172	Cross walk at the bend of hwy 55 downtown.	9/9/2024 11:34 AM
173	N/a	9/9/2024 11:33 AM
174	Sidewalks from one end of town to the other end of town.	9/9/2024 11:28 AM
175	I think there are enough projects now that we do not need anything else for quite some time	9/9/2024 11:28 AM
176	Sidewalks & bike lanes on 3rd Street from Deinhard to downtown	9/9/2024 11:27 AM
177	Bike paths and sidewalks	9/9/2024 11:27 AM
178	See previous comments Speed bumps on Lick Creek!! There's bikes, dogs, wildlife at risk daily. Traffic enforcement & fines, cameras if allowed. It's a long straight road that most increase their speed as they go.	9/9/2024 11:27 AM
179	Pave more gravel streets in neighborhoods to decrease dust, improve water and air quality	9/9/2024 11:27 AM
180	Traffic lights on 4th street and a pedestrian Light for crossing. Put a stop light at the hotel McCall intersection	9/9/2024 11:27 AM
181	Safe foot traffic	9/9/2024 11:27 AM
182	Plow a walking area on hwy 55 through town. It's not fair to have downtown sidewalks groomed clean, while all other area pedestrians have to walk next to the lane of traffic.	9/9/2024 11:26 AM

Sidewalks and bike lanes all along lake street, down to the brundage inn area. 9/9/2024 11:24 AM Use money for grants to peaple who have to pay for upgrades to meet the codes to collect these funds. That's the right use of the money until these codes are updated Need a parking structure somewhere downtown, ie where the lot is on 1st. 9/9/2024 11:18 AM Red a parking structure somewhere downtown, ie where the lot is on 1st. 9/9/2024 11:17 AM Sidewalks down third and lake street, replacing deteriorating neighborhood streets. 9/9/2024 11:17 AM 9/9/2024 11:17 AM Sidewalks down third and lake street, replacing deteriorating neighborhood streets. 9/9/2024 11:17 AM 9/9/2024 11:15 AM Eliminate of trailers to get them off the side streets would be very helpful. And let's maintain our streets so they don't have to be completely rebuilt all the time. 9/9/2024 11:15 AM Eliminate street street finishes to the south 9/9/2024 11:15 AM Eliminate street crossing flags Neighborhood street repairs 9/9/2024 11:14 AM 2/9/2024			
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	212	Move Hwy 55 to the Deinhard loop and get the traffic out of downtown.	9/9/2024 11:07 AM
Removable speed bumps on lick creek in the summer 9/9/2024 11:05 AM	213	More sidewalks and bike lanes	9/9/2024 11:06 AM
	214	Removable speed bumps on lick creek in the summer	9/9/2024 11:05 AM

215	Get sidewalks installed so our kids are safe for walking around downtown to the Shore Lodge, and out woolly	9/9/2024 11:05 AM
216	More sidewalks and snow removal on sidewalks! Adequate lighting especially in the winter until a certain time of night when people are likely to be out after dark like 5-10 pm	9/5/2024 3:18 PM
217	Free public transit	9/5/2024 10:10 AM
218	Pathway improvements/connections throughout town. This will help improve multi-modal transportation options.	9/4/2024 2:32 PM
219	It would be nice to have Transit better funded and better organized through Streets dollars so that it doesn't have to compete for other funding. There should be a trailhead & parks bus line so kids can go places they want to be without biking through incomplete or dangerous parts of town. I think there should also be money spent to get more people onto bikes through a bike share or commuter incentive program. Completing the 3rd street sidewalks from Deinhard to Colorado is also a very high priority. And maybe less asphalt/pavement in whatever is next. Trees and greenspace in streets designs would be much more pleasant.	9/4/2024 12:35 PM
220	Tie into the climate action plan. How can we incentivize people to limit their combustion engine use? Transportation is a heavy hitter when it comes to our collective impact on climate change. The boardwalk at wooly is a great example of making it more pleasant and easier and safer for residents and visitors to walk, bike.	9/4/2024 12:19 PM
221	Revenue producing parking garage, create a master plan concept to make a portion of Lake and 3rd pedestrian only.	9/4/2024 11:05 AM
222	Parking garage	9/4/2024 11:01 AM
223	I would like to see the focus be mainly asphalt repair/replacement like it was intended to be and not all the other frills like landscaping and sidewalks. We need to get back to basics with the Streets LOT and fix roads instead of creating needs that aren't there while resident neighborhoods fall into disrepair and the "patching" is little more than a band aid this lasts less than 6 months. How about paving a road wide enough to have separation for a ped/bike lane with painted sharrows and signage instead of sidewalks and landscaping that have additional future cost of maintenance that far exceed asphalt maintenance.	9/4/2024 10:43 AM
224	Dedicated transit funding	9/4/2024 10:42 AM
225	Side walks	9/4/2024 10:29 AM
226	n/a	9/4/2024 10:03 AM
227	More green transport options such as increased bike lane safety, bike racks and green transit, even better night transit. Maybe bike shares? I'd also like to see continued investment in sidewalks and encouraged walking. Snow storage so it's not kept in the downtown.	9/4/2024 9:55 AM

Q8 If the City Council needed funding for additional infrastructure projects, would you prefer an increase in the 1% sales tax portion (excluding grocery, gas & Car sales) or the 3% tax on accommodations (hotel, motel, and short-term rentals)?

Answered: 438 Skipped: 12



ANSWER CHOICES	RESPONSES	
- Increase in 1% sales tax portion	11.87%	52
- Increase in 3% tax on accommodations	69.18%	303
- Neither	11.87%	52
- Unsure	7.08%	31
TOTAL		438

#	OTHER (PLEASE SPECIFY)	DATE
1	no new taxes	9/18/2024 2:49 PM
2	Both	9/16/2024 4:35 PM
3	Preferably, an increase to both would be best. Take the 1% to 1.5% and 3% to 4%	9/12/2024 11:46 AM
4	Why can't the state pay for it from all the money they have squirreled away	9/12/2024 8:59 AM
5	First prove what has done with the current funding strategy, then approach the public for additional funding if needed with adequate documentation of progress with finding to date.	9/11/2024 5:55 PM
6	Those coming to use our streets and walkways should pay more for it.	9/11/2024 12:21 PM
7	There's a threshold for how much tourists are willing to pay before they go elsewhere, however I don't think locals should have to fully fund a sidewalk on a State highway either	9/10/2024 11:17 AM
8	no increases	9/10/2024 8:33 AM
9	Use current tax more efficiently	9/10/2024 8:18 AM
10	Tax accommodations and not residents because it is already so expensive	9/9/2024 10:06 PM
11	Charge developers on new projects	9/9/2024 9:03 PM
12	Would be curious to know which brings in more revenue	9/9/2024 8:33 PM
13	we are so taxed living in valley county it is making it too expensive to live here anymore	9/9/2024 7:19 PM
14	My only concern would be if an increase would effect occupancy rates at our hotels.	9/9/2024 4:17 PM

15	Locals are suffering enough from the hordes of tourists. Don't ask us to pay more for less enjoyment of why we came here in the first place. Plus, taxes for schools, roads, EMS Service, hospital, water and sewer, etc is	9/9/2024 4:17 PM
16	Tax the accommodation tax at 30%.	9/9/2024 3:27 PM
17	Nothing is free, disperse the tax	9/9/2024 3:03 PM
18	no new taxes	9/9/2024 2:03 PM
19	Combination of increases in both.	9/9/2024 1:50 PM
20	Both 1% and 3%	9/9/2024 1:41 PM
21	special assessment to homes along Lake Street	9/9/2024 1:09 PM
22	What other options are there? The burdens on full time residents growing each day. Homes all over town that are unoccupied must or all of the time are irrigating lawns every day of the summer months. Visitors & residents overusing water fir lawns must use enormous amounts of water. The burden of monthly water & sewer bills is just one factor in the disastrous housing shortage for families trying to live & work here. And housing may be the largest mostly tslk d about but not successfully addressed. It's hard to compete with the very wealthy who more & more use their affluence to bully. We need to accommodate young working families with kids in school who would call McCall home, not just playground.	9/9/2024 12:40 PM
23	tax increases for accommodations, too	9/9/2024 12:04 PM
24	Do both	9/9/2024 12:02 PM
25	Use the funds we are already collecting - we don't need more tax	9/9/2024 11:28 AM
26	Are you crazy, why not tax everybody since the residents benefit. Sounds like the question is a money grab.	9/9/2024 11:19 AM
27	Both	9/9/2024 11:17 AM
28	Residents need tax relief, not another burden.	9/9/2024 11:15 AM
29	Budget is way too big for a town this size. City council can't seem to get enough or spend enough.	9/9/2024 11:14 AM
30	Some manner of increased tax on unoccupied residential properties (vacation homes)	9/9/2024 11:12 AM
31	Both	9/9/2024 11:09 AM
32	Cut spending	9/9/2024 11:05 AM
33	The city needs to continue (and increase) it's view of tourism as a revenue source. Taxing short term lodging is a perfect way to make sure that people visit, enjoy them selves and leave some money behind to pay for what they enjoyed.	9/6/2024 1:05 PM
34	I wouldn't mind an increase in both	9/4/2024 2:32 PM
35	I think its probably time to tax groceries as well, but I think if we were to tax groceries, the money from that should go to social programs or City Projects that are not always able to be funded and not streets infrastructure.	9/4/2024 12:35 PM
00	Create fee parking for trailers at the lot and streets like Hemlock and Roosevelt.	9/4/2024 11:05 AM
36		

Q9 What comments or concerns, if any, do you have regarding the Streets Local Option Tax, its future, its projects, implementation, or cost?

Answered: 173 Skipped: 277

#	RESPONSES	DATE
1	I'm not super knowledgable about it- not interested in new roads or anything- but of course we know our roads always need improvement- especially after our harsh winters.	9/25/2024 8:37 PM
2	In addition to the bike plan would love to see sidewalks installed along lake st from 3rd to west mtn.	9/23/2024 7:57 PM
3	None	9/22/2024 10:09 AM
4	Unfair tax on locals	9/21/2024 8:04 PM
5	More LOT money needs to be going to infrastructure. That's what it was orignally pitched asnow it's just a slush fund for all kinds of community non-profits. Terrible job by the City in alloting funds earmarked for infrastructure by tax paying citizens. The money wasted on moving snow is insane. Too bad all the money for fiber optics and internet ONLY went to city use and not citizens. It's right in front of my house and I can't access it! Build sidewalks that connect business, instead of making them do it.	9/21/2024 4:15 PM
6	I think the foremost consideration should be sustainability for future generations as well as the long-term health of McCall	9/21/2024 1:51 PM
7	raising taxes is a temporary fix. It eventually becomes a permanent fixture	9/18/2024 2:49 PM
8	It's expensive enough for people to live up here. No more taxes	9/18/2024 1:01 PM
9	Good for our community and long term viability of businesses.	9/17/2024 10:15 AM
10	No matter how fast you go it won't be fast enough! Get things done now— make McCall (more) special.	9/16/2024 4:35 PM
11	N/A	9/16/2024 9:14 AM
12	We need this tax and I'm hoping that we can get sidewalks all the way up highway 55 in town.	9/15/2024 10:55 AM
13	Side walk along 55 to Deinhard should be highest priority.	9/14/2024 7:01 AM
14	I believe that awarding funds to local nonprofits is extremely beneficial and valuable to the community. Please continue and expand these funds. Many local nonprofits would not survive without it. Thank you!	9/13/2024 4:11 PM
15	none	9/13/2024 12:13 PM
16	Focus the fixes on lake street and the quality of roads. McCall is surrounded by places to ride bikes and walk/hike. Widen Lake st. and ply in a sidewalk on at least one side and no parking on Lake st West of Albertsons until after the river bridge.	9/13/2024 9:28 AM
17	N/A	9/13/2024 7:26 AM
18	Seems like a great program	9/12/2024 3:25 PM
19	If the city can't properly maintain the existing streets annually with existing staff and an operating budget, we won't have a city.	9/12/2024 2:18 PM
20	Keep this option tax alive, we need sidewalks for the safety of locals and visitors.	9/12/2024 11:55 AM
21	The city needs sidewalks. Please utilize these funds to improve our sidewalk situation ASAP.	9/12/2024 11:46 AM
22	N/A	9/12/2024 9:08 AM
23	I haven't seen any information on how the remaining funds that have already been collected are being allocated. Not sure about collecting more when there is still money left and other things that may need funding.	9/11/2024 7:20 PM
24	Raise the accommodation tax asap and do more improvements on bike lanes especially expanding bike lanes circling the lake. It benefits visitors, draws more visitors and creates a safer environment	9/11/2024 5:34 PM
25	Make sure to collect from short-term rentals	9/11/2024 4:20 PM
26	None	9/11/2024 3:10 PM
27	No more taxes for locals	9/11/2024 1:04 PM

28	Just don't forget about the people that don't live in the downtown area	9/11/2024 12:21 PM
29	Continue efforts to obtain grants	9/11/2024 10:59 AM
30	McCall is McCall because of its outdoor, wild, scenic environment. Don't change that.	9/11/2024 10:04 AM
31	Tourist and second third homes should pay	9/10/2024 10:11 PM
32	Making things better for our visitors, who generate cash flow without large increases to the locals is in my opinion the best way to go.	9/10/2024 8:17 PM
33	I think you need to quit spending so much on pet projects. Bringing expensive custom lights from Colorado should have cost people their job. Locals could have done that for 1/20th the price	9/10/2024 5:54 PM
34	n/a	9/10/2024 3:45 PM
35	None	9/10/2024 1:26 PM
36	My only concern is that projects seem to be centered more often on tourism, even when they make things more difficult for locals. I would be in support of funds being used to build a few bases multi level parking structure.	9/10/2024 12:18 PM
37	We have such an influx of visitors that use our roads that 3% seems fair	9/10/2024 11:46 AM
38	Does Bernie Sanders really work for city of McCall?	9/10/2024 11:28 AM
39	I don't think sculptures and benches downtown are a good use of money in the least	9/10/2024 11:17 AM
40	none	9/10/2024 8:33 AM
41	See projects taking too long to complete. Disruption of any downtown visits most unpleasant	9/10/2024 8:18 AM
42	It is a fair tax. It is a choice to visit our city.	9/10/2024 7:43 AM
43	Try and use local general contractors that aren't gouging	9/10/2024 7:09 AM
44	Make sure it goes to where it should	9/10/2024 6:53 AM
45	Management of funds	9/10/2024 6:37 AM
46	NA	9/10/2024 5:33 AM
47	City officials are doing a great job!	9/9/2024 11:16 PM
48	I think the money needs to go to the streets 100% until the streets are in perfect shape. Only after that can we worry about bike lanes, ada, etc	9/9/2024 10:06 PM
49	LOT is a good idea We need it but don't burden full time residents	9/9/2024 9:29 PM
50	Let's keep it in place. We can do a lot of good things with it	9/9/2024 9:28 PM
51	I'm concerned that the City has a need to assess additional taxes in order to maintain our streets. That means that general fund taxes do not cover our costs, and future development with additional streets would dig us deeper into a hole. We should not expand our street network any further unless the new streets remain private (privately maintained) or the developer pays fees that would provide for the long-term maintenance of the roads they build.	9/9/2024 9:05 PM
52	Quit doing the work multiple times. You are wasteing money!!	9/9/2024 9:03 PM
53	As much as I hate to say it, I feel like there needs to be a traffic light downtown, probably at Railroad Ave.	9/9/2024 8:33 PM
54	Why hasn't more Ben done sooner? Why does it always seem that where the rich live and downtown take priority? Why isn't there more regular maintenance? Why don't you replace the roads instead of just ridiculous chip sealing?	9/9/2024 7:55 PM
55	Parking is a HUGE issue downtown already and it's only going to get worse as the marina expands; Parking needs to be a priority as well as safe bike lanes and sidewalks	9/9/2024 7:46 PM
56	I don't want to see it be increased anymore as we have such a high cost of living as it is. There has to be a better way.	9/9/2024 7:19 PM

57	Should continue	9/9/2024 6:25 PM
58	None	9/9/2024 6:21 PM
59	Need to ensure our visitors pay their fair share	9/9/2024 6:18 PM
60	-	9/9/2024 6:02 PM
61	None	9/9/2024 5:26 PM
62	A recreational center would be great for indoor activities in winter	9/9/2024 5:03 PM
63	Keep improving streets including side streets and improving sidewalk or walking lanes.	9/9/2024 5:00 PM
64	None	9/9/2024 4:40 PM
65	Good policy.	9/9/2024 4:17 PM
66	Just place it in context with other increased costs.	9/9/2024 4:17 PM
67	status and timing of internet project completion is needed	9/9/2024 4:07 PM
68	It produces good revenue	9/9/2024 3:57 PM
69	I think a tax on visitors is most important and appropriate given the number of tourists we have throughout it the year and the burden it places on local residents. Let's all benefit from tourism!	9/9/2024 3:46 PM
70	None. I wish these needs did not exist, this growth is inevitable but how McCall responds is not. Maybe "improvement" could be tempered by some growth restrictions?	9/9/2024 3:41 PM
71	I will vote against any tax that burdens full time residents!!!!!	9/9/2024 3:27 PM
72	Sales tax is fair so the residents and visitors pay not one or the other.	9/9/2024 3:10 PM
73	None	9/9/2024 3:08 PM
74	None	9/9/2024 3:04 PM
75	We liked it then and will vote for it again!	9/9/2024 3:02 PM
76	Seems like more could be spent on improving the basic needs for those of us that live here full time and less to target the crowds and investors that don't respect what the city has done and only want more frills.	9/9/2024 3:01 PM
77	No	9/9/2024 2:53 PM
78	I would like to see the emphasis move to improving the neighborhoods in stead of continuing to beautify downtown	9/9/2024 2:50 PM
79	We see 'outsiders' as a free ticket to fund our projects. We are killing the golden goose by pricing families out of coming here. Winter Carnival is dying - we are declining due to bad decisions!	9/9/2024 2:46 PM
80	You should plan these "improvements" for the shoulder seasons or at night. You are torturing locals and visitors all summer with constant road work.	9/9/2024 2:43 PM
81	It always works for mountain resort communities, especially as we get more and more visitors to the area. Locals pay a tax in other ways during "tourist" season, so having the 3% LOT on accommodations is a great way to not penalize locals.	9/9/2024 2:40 PM
82	Need more bike and walking paths	9/9/2024 2:31 PM
83	None	9/9/2024 2:30 PM
84	I think sidewalks is a clear line item that benefits locals as well as tourists, and a perfect fit for the local option tax.	9/9/2024 2:23 PM
85	Visitors should have a heavier tax burden than local, full time residents. It's simple, have them help the locals since they use McCall as a playground while we LIVE here.	9/9/2024 2:17 PM
86	None	9/9/2024 1:54 PM
87	None	9/9/2024 1:54 PM

88	Need to keep a long term funding avenue to maintain infrastructure which has been built out.	9/9/2024 1:50 PM
89	Safety should be the priority! Get bikes and pedestrians out of the street. Too many tourists are oblivious to their surroundings and it 's just a matter of time before someone is hit. Also residential streets shouldn't be the priority (Reedy & Idaho and even 1st & 2nd) it should be high traffic streets. Think SAFETY!!! NOT anesthetics.	9/9/2024 1:49 PM
90	I am writing on behalf of my family to express our strong support for the ongoing maintenance and improvement of McCall's roads and sidewalks. As passionate community members, we believe that the condition of these essential infrastructures plays a crucial role in maintaining McCall's appeal to both new visitors and those who return year after year. McCall has so much to offer, from its natural beauty to its warm and inviting community. However, when our roads and sidewalks are not well-maintained, it detracts from the overall image of the city. Visitors may not experience the full potential of McCall's charm if they are met with potholes, uneven sidewalks, or streets in disrepair. A strong first impression is vital to ensuring that visitors leave with a positive view and choose to return in the future. We also understand that maintaining these vital infrastructures comes at a cost. That's why we are in full support of tax increases that would be allocated toward improving and preserving our roads and sidewalks. While it may require additional contributions from the community, the long-term benefits of a well-maintained city far outweigh the short-term costs. These investments will help McCall continue to thrive and grow as a destination, bringing in new business, supporting local businesses, and enhancing the quality of life for residents and visitors alike. We urge you to consider increasing funding for road and sidewalk repairs and to prioritize these projects as an essential component of McCall's future. Thank you for your time and for all you do to keep McCall a vibrant and welcoming community.	9/9/2024 1:41 PM
91	Hotel tax,we pay enough in taxes, Tourist clog the whole town	9/9/2024 1:35 PM
92	None at this time	9/9/2024 1:26 PM
93	None	9/9/2024 1:26 PM
94	none	9/9/2024 1:25 PM
95	none	9/9/2024 1:25 PM
96	Continue to leverage the money and spend it wisely.	9/9/2024 1:18 PM
97	That you will renew this tax and continue with poor service	9/9/2024 1:17 PM
98	Keep collecting the tax and repairing the streets as the number of visitors keeps rising.	9/9/2024 1:16 PM
99	It is really important to keep using this tool. The construction timelines are annoying, but they are what they are. Leverage LOT taxation on hotels, etc for affordable housing infrastructure or land purchase.	9/9/2024 1:15 PM
100	none	9/9/2024 1:13 PM
101	We need sidewalks on the 3rd and Lake, I know there are issues based on state control of the highway, but putting it off due to that could last forever with no progress.	9/9/2024 1:10 PM
102	none	9/9/2024 1:09 PM
103	See above.	9/9/2024 12:58 PM
104	Sunset the tax again. Do not over tax. Use the funds like it's your own money. I'm concerned that this kind of tax is going to be counted on forever. I would like to see a plan where the city no longer needs these taxes levied.	9/9/2024 12:57 PM
105	Stop digging into everyone's pockets and allocate money more efficiently and appropriately.	9/9/2024 12:53 PM
106	Sales tax best. Local residents should foot some portion of these improvements not just visitors.	9/9/2024 12:49 PM
107	Na	9/9/2024 12:47 PM
108	None	9/9/2024 12:44 PM
109	Upkeep and paving of neighborhood roads should be highest priority.	9/9/2024 12:43 PM
110	Not sure if it's still allotted to the Chamber but as we do not adequately provide amenities for	9/9/2024 12:40 PM

visitors, is continued advertising gold or bad for the community?

	visitors, is continued advertising gold or bad for the community?	
111	Public Works personnel need more supervision	9/9/2024 12:39 PM
112	n/a	9/9/2024 12:32 PM
113	none at this time.	9/9/2024 12:29 PM
114	Sidewalk needs done on South side of lake street now even if gravel	9/9/2024 12:24 PM
115	No comment	9/9/2024 12:24 PM
116	I think it is on the right track. No way our full time folks can fund the demands and requirements our visitors and part time residents require	9/9/2024 12:16 PM
117	Shouldn't just be about streets although they do need a great deal of improvement. Integration of facilities and infrastructure for locals and visitors should be addressed in planning every project.	9/9/2024 12:16 PM
118	Na	9/9/2024 12:14 PM
119	I really appreciate the work being done and I know it just takes time but if there's any way to get projects completed faster to reduce road closure time it would be really nice.	9/9/2024 12:09 PM
120	Spend and tax responsibly and keep McCall affordable for folks who wish to live and work here.	9/9/2024 12:08 PM
121	Would love to see sidewalks on Eastside Drive. Or at least a marked bike lane	9/9/2024 12:04 PM
122	You are doing a good job.	9/9/2024 12:02 PM
123	Walking/bike path on hwy 55 between shore lodge and downtown	9/9/2024 11:58 AM
124	No concerns, but pedestrian paths are badly needed. The path that runs the entirety from woodlands dr to lick creek on SMR needs to be extended down lick creek to Davis and then up Davis to hemlock or even wooley	9/9/2024 11:54 AM
125	As previously mentioned, the bad optics of projects already completed being torn up. Despite the fact it is sometimes unavoidable, it compounds negative opinions.	9/9/2024 11:51 AM
126	None	9/9/2024 11:46 AM
127	None	9/9/2024 11:46 AM
128	This city keeps taking on downtown projects that are not well thought out. Some of these projects are designed to be "artistic" instead of functional and lead to more costs and lack of functionality. As a life long local in McCall I do not support paying any higher tax for the city to blow my money on needless projects that cater towards the tourists.	9/9/2024 11:45 AM
129	I have heard neighbors say that when speaking to the city about short term rentals near us, the City has no record of particular rentals. We see these used as rentals almost continuously and assume the City is not collecting anything for these LOTs. The City needs to do a better job policing known rentals and not just rely on owners to file the necessary paperwork. Look at VRBO and Air Band B and make sure the City is getting their share. Not just in units that are registered as short term rentals or not, but in actual occupancy days.	9/9/2024 11:42 AM
130	None as long as future tax increases are collected from short term rentals and not local residents.	9/9/2024 11:40 AM
131	Less taxes is always best	9/9/2024 11:34 AM
132	Do not put the burden on residents upholding the businesses that contribute to the economy.	9/9/2024 11:34 AM
133	It makes buying groceries in McCall that much more costly, creating more traffic on Hwy 55 as locals go to Boise to do their shopping.	9/9/2024 11:28 AM
134	Don't keep increasing taxes to locals or visitors	9/9/2024 11:28 AM
135	More sidewalks & bike lanes would decrease traffic congestion on 3rd Street & downtown	9/9/2024 11:27 AM
136	Do more now before costs oncrease	9/9/2024 11:27 AM

	priority.	
138	It's a ridiculous option	9/9/2024 11:27 AM
139	Too much burden on full time residents. I'd prefer to put the burden on vacationers who put stressors on the local infrastructure.	9/9/2024 11:27 AM
140	Spread the funds around to help residents.	9/9/2024 11:26 AM
141	More communication in the Star News about street repair prioritieswhich streets done? Next?	9/9/2024 11:23 AM
142	Stop raising expenses on the local residents	9/9/2024 11:23 AM
143	It not fair. Taxes should benefit everybody and not targeted. Where are grants for changing the codes to the rental facilities. The tax is being charged when many have no vote. The taxes should be shared	9/9/2024 11:19 AM
144	Spend wisely or eliminate it.	9/9/2024 11:18 AM
145	Infrastructure: roads, sidewalks/walking paths, water, sewer accessibility should be a priority. Working with all the utilities so that sewer, fiber and power con be upgraded simitaneouly rather than dig up streets again and again.	9/9/2024 11:17 AM
146	Don't need 12 wide sidewalks	9/9/2024 11:17 AM
147	The city of McCall government are woke. Forget what's popular and get back to basics	9/9/2024 11:15 AM
148	Get rid of it. Learn to live Within a smaller budget. Stop wasting money on frivolous projects like wall art and Painting utility boxes	9/9/2024 11:14 AM
149	N/A	9/9/2024 11:13 AM
150	Quality and time on project causing traffic issues.	9/9/2024 11:12 AM
151	None, love it and need it up here	9/9/2024 11:12 AM
152	See previous re managing projects.	9/9/2024 11:12 AM
153	Needs better planning for the order of the projects being done	9/9/2024 11:11 AM
154	We could be leveraging much more like other cities in Idaho do i.e. Ketchum	9/9/2024 11:10 AM
155	As I said previously sidewalks where there are no sidewalks should be essential. Something is gonna happen to someone, especially in the winter months.	9/9/2024 11:10 AM
156	You waste half of what you collect we ALL know that. We also know that the bid system is awful cronyism. Make the vendors accountable for cost and schedule. Right now, it's just a way for corrupt officials to line their pockets	9/9/2024 11:10 AM
157	Needs to be renewed	9/9/2024 11:10 AM
158	Taxing sales tax seems for beneficial for McCall than taxing short term rentals or hotels. These business are trying to invest in McCall and want to better McCall, we shouldn't be taxing them out and scaring them away. A sales tax pulls money from everyone, especially guests visiting! Not just businesses hosting	9/9/2024 11:09 AM
159	N/a	9/9/2024 11:07 AM
160	None	9/9/2024 11:07 AM
161	NA	9/9/2024 11:06 AM
162	Don't try to raise more money cut the waste	9/9/2024 11:05 AM
163	None	9/9/2024 11:04 AM
164	Taxing lodging is a fantastic way to make sure that the wonderful visitors that we have support McCall, and help us continue to have a great destination. Removing this tax would effectively force local, full time residents into subsidizing tourism. Tourism should be monetized so that the local community continues to have fantastic resources because of the extra money brought in by people visiting. If there are no tourism focused taxes, the visitors will show up, have a great time, and take all their money with them, forcing the local residents to support the population fluctuations.	9/6/2024 1:05 PM

165	I believe the tax is highly important for streets funding purposes but worry that people are really feeling the rises in the cost of living and might be looking for any way they can to save money.	9/5/2024 4:57 PM
166	I just hope the LOT tax is continued. As a resort town, we benefit from this additional tax that not all cities in Idaho can utilize. It's there for us to use, and we should be using it. Without it, our maintenance and new roadway needs would be set back even further.	9/4/2024 2:32 PM
167	I think the money should be spent in ways that think about environmental impact wherever possible because of how much damage is happening to trees, water, and air quality within the use and construction of roads. It would be nice to see asphalt and concrete that is ripped up be recycled or put to good use somehow in the community or region.	9/4/2024 12:35 PM
168	Until it creates a noted drop in tourism, we know the tax could be increased.	9/4/2024 11:05 AM
169	I like it	9/4/2024 11:01 AM
170	Identify projects that will impact resident neighborhoods and not just the areas where tourists frequent.	9/4/2024 10:43 AM
171	none	9/4/2024 10:29 AM
172	n/a	9/4/2024 10:03 AM
173	We need it. If we don't how will we pay for street repair?	9/4/2024 9:55 AM

Q10 Thank you for taking the time to provide your feedback. Your responses will play a critical role in shaping the future of McCall's infrastructure and ensuring that the Local Option Tax continues to serve the best interests of our community. If you would like to stay informed or participate in further discussions about this topic, please provide your contact information below.

Answered: 141 Skipped: 309

#	RESPONSES	DATE
1	Thanks for reaching out to the community!	9/25/2024 8:37 PM
2	Sandy Nolan 858-395-7245 snolan858@icloud.com	9/22/2024 10:37 AM
3	Dawn McGinnis 304 Hill Rd	9/18/2024 1:01 PM
4	Susan Sutton stejers@yahoo.com 2084032220	9/17/2024 10:15 AM
5	N/A	9/16/2024 9:14 AM
6	Jim Pace 2088692284 mccallboater@gmail.com	9/15/2024 12:31 PM
7	soozann@gmail.com	9/15/2024 10:55 AM
8	phillipbrug@gmail.com	9/14/2024 7:01 AM
9	Jimlindaswain@aol.com	9/13/2024 9:28 AM
10	No	9/12/2024 3:25 PM
11	s.w.hellman1@gmail.com	9/12/2024 2:18 PM
12	mccallboatworksdon@gmail.com	9/12/2024 11:55 AM
13	Chris Klimko 1502 Davis Ave. McCall, ID 83638	9/12/2024 9:45 AM
14	Jeppesend@gmail.com 208-863-0295	9/12/2024 9:08 AM

15	Jason Chan	9/12/2024 8:19 AM
16	Krizza@duck.com	9/11/2024 5:55 PM
17	David Johnson 864-247-9450	9/11/2024 5:34 PM
18	208-484-0096	9/11/2024 3:10 PM
19	Markevans.inc@gmail.com	9/11/2024 10:04 AM
20	maurice.etchechury@gmail.com	9/11/2024 8:20 AM
21	Gerin0575@gmail.com	9/11/2024 7:13 AM
22	tertroyer@gmail.com	9/11/2024 3:10 AM
23	Jarradelliot@hotmail.com (Local citizen since 1986)	9/10/2024 10:11 PM
24	310-940-1429	9/10/2024 11:46 AM
25	Russon.sharon@gmail.com	9/10/2024 8:18 AM
26	Juliec617@msn.com	9/10/2024 7:43 AM
27	Rwkingdc@aol.com	9/10/2024 7:09 AM
28	Mmclean740@msn.com	9/10/2024 6:53 AM
29	Brtmmt@gmail.com	9/10/2024 4:49 AM
30	Julie Gramer Rjrjgramer@gmail.com	9/10/2024 1:46 AM
31	Randy Schlee 1502 Roosevelt schleefarms@gmail.com	9/9/2024 11:16 PM
32	Jason Wetsel 208-494-4264	9/9/2024 10:05 PM
33	You have my contact info Keep it coming. Thanks for your ongoing service to our community!	9/9/2024 9:29 PM
34	You already have it.	9/9/2024 9:28 PM
35	Vallerie Creswick vcreswick67@gmail.com	9/9/2024 9:13 PM
36	2083153730	9/9/2024 8:54 PM
37	Will Woods 406-396-1057 dempseywoods@gmail.com	9/9/2024 8:33 PM
38	Michael Hale (1140 Bellflower PI). halemj@gmail.com; 208-780-9052	9/9/2024 8:10 PM
39	new@replacethestreets.com	9/9/2024 7:55 PM
40	Vikkibusiness442@gmail.com	9/9/2024 7:42 PM
41	Janice Reinhard janicereinhard@yahoo.com	9/9/2024 7:19 PM
42	send.travis.mail@gmail.com	9/9/2024 6:56 PM
43	We need to consider ourselves a tourist town. If we want tourist money, we need to make contributions to ensure there are safe ways to walk downtown. Other communities that have HWY running through have found ways for sidewalks to go through town. Make our town pedestrian friendly and reduce the need to be in a car. Allow people to walk to town or ride to town.	9/9/2024 6:40 PM
44	Paul olsen codyolsen70.po@gmail.com	9/9/2024 6:30 PM
45	trishcharlton@outlook.com	9/9/2024 6:21 PM
46	Craig Rabe 208-315-2515	9/9/2024 6:18 PM
47	Tony Alonso Alonsotony60@gmail.com	9/9/2024 5:41 PM
48	Sjsnider@mac.com	9/9/2024 5:26 PM
49	Marianne Solberg = Marsolberg@gmail.com Oriol Gasch = ogasch@hotmail.com	9/9/2024 5:17 PM

50	kdeibert@mindspring.com	9/9/2024 5:06 PM
51	Tim Jessen 208-890-6369	9/9/2024 5:00 PM
52	You already have it	9/9/2024 4:37 PM
53	I would like to stay informed, but not have my contact information paired with this survey.	9/9/2024 4:17 PM
54	mulle.kenneth.r@gmail.com Ken Mulle	9/9/2024 4:07 PM
55	Duane horning	9/9/2024 3:57 PM
56	Jared young 2084477345	9/9/2024 3:57 PM
57	Kmenten@icloud.com	9/9/2024 3:46 PM
58	AdrianObuch@aol.com	9/9/2024 3:41 PM
59	Richard Eagleston PO Box 1456 McCall, ID 83638	9/9/2024 3:27 PM
60	Lew Scherer, Majestic View dr. 562-343-6803	9/9/2024 3:23 PM
61	Armen chinchinian 208-571-1006 I own 203# 2nd avenue. Ridgecrest condos	9/9/2024 3:14 PM
62	Joe Martinez jkmartini@yahoo.com 425-750-8291	9/9/2024 3:10 PM
63	Jeanne Mitchell jmitchell_69@hotmail.com	9/9/2024 2:57 PM
64	Philkochan@msn.com	9/9/2024 2:53 PM
65	Tom Tidwell ttidcyber@aol.com 4356555172	9/9/2024 2:51 PM
66	greg.mcroberts@gmail.com	9/9/2024 2:40 PM
67	jbpooks@yahoo.com	9/9/2024 2:30 PM
68	Amy Pemberton amy@mpmplaw.com	9/9/2024 2:23 PM
69	Pvanasek11@gmail.com	9/9/2024 2:17 PM
70	Justin Manning 702-878-2820 Justin@swartsmanning.com	9/9/2024 2:11 PM
71	thoff45@gmail.com	9/9/2024 1:50 PM
72	Mchinchin@aol.com	9/9/2024 1:35 PM
73	Merkola@yahoo.com	9/9/2024 1:26 PM
74	208-948-1138 emma@alisonblakegroup.com	9/9/2024 1:25 PM
75	kwvanriper@outlook.com	9/9/2024 1:25 PM
76	dlkerr619@gmail.com	9/9/2024 1:16 PM
77	lbq4u27@gmail.com	9/9/2024 1:16 PM
78	Nic Swanson (208) 585-7938	9/9/2024 1:15 PM
79	cud1105@aol.com	9/9/2024 1:13 PM
80	bkearns@lbarealty.com	9/9/2024 1:09 PM
81	rdglaisyer@gmail.com	9/9/2024 1:02 PM
82	Kenny Krahn 208-816-8654	9/9/2024 1:01 PM
83	Mfa20211960@gmail.com	9/9/2024 12:54 PM
84	Justin Druffel 901 Davis Ave McCall, ID 208-447-7895 Jdruffel@gmail.com	9/9/2024 12:48 PM
85	Justin83638@gmail.com	9/9/2024 12:47 PM
86	360 5211913	9/9/2024 12:45 PM
87	2083150200	9/9/2024 12:39 PM

Jeff Feeler, 208-283-2175 9 Steve Eddy Steve@fasteddys.com 9 N/A 9 Thanks 9 Na 9 Alli Kearns 208-272-0037 9 208-859-8404 9 Rob Johnson robmjohnsonii@gmail.com (503) 347-0276 9 208-469-0040 9 Erika Prosser-208-861-6128 9 bersala@yahoo.com 9 Jbalis@thermg.com 9 Tom czarniecki 128 evergreen McCall 83638 1088678840 9 Idahobatholith@gmail.com 207-315-1519 9 Cary Hattabaugh. caryhattabaugh9@gmail.com 9 Paige. walker@yahoo.com 9 Jennifer Loves 293 Rio Vista Blvd P.O. Box 1892 McCall, ID 83638 208-703-6585 I sure would like to have a mail box like my neighbors! 9 Jim Leonhard 927 Cottage Ct Jhleonhard@gmail.com 9 Amy Brown 208-870-6285 9 johntamcantrell@msn.com 9 Becky Miller 31413 SE 40th St Fall city, WA 98024 9 Nicole Hancock 208-860-8048 9 kenidnz@gmail.com 9 Darrell Richards idahorichards@gmail.c	/9/2024 12:37 PM /9/2024 12:26 PM /9/2024 12:24 PM /9/2024 12:21 PM /9/2024 12:14 PM /9/2024 12:13 PM /9/2024 12:12 PM /9/2024 12:09 PM /9/2024 12:09 PM /9/2024 12:04 PM /9/2024 12:02 PM /9/2024 11:58 AM /9/2024 11:51 AM /9/2024 11:43 AM /9/2024 11:42 AM /9/2024 11:34 AM
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Kathleen Davis kathleend1957@outlook.com	/9/2024 11:22 AM
N/A	/9/2024 11:18 AM
Tim@themalones.org	/9/2024 11:18 AM
Joelhzim@gmail.com	/9/2024 11:15 AM
Michael Dixon 208 315 4570 9	/9/2024 11:15 AM
I am obviously on the email list. Please continue to keep us informed.	/9/2024 11:15 AM
Karen Spalding 208.593.0317 Kspald09@gmail.com	/9/2024 11:14 AM
6362365762	/9/2024 11:14 AM
Will Bladt 258 Ernesto Dr willbladt@yahoo.com	/9/2024 11:13 AM
Katie Reid 2086317814 9	
Daniel Olson Olsondan@aol.com	/9/2024 11:13 AM
Na 9	/9/2024 11:13 AM /9/2024 11:12 AM

126	Scott 2083151808	9/9/2024 11:10 AM
127	Tota@msn.com	9/9/2024 11:10 AM
128	Graplano@gmail.com	9/9/2024 11:10 AM
129	RonnieMcDonough@gmail.com	9/9/2024 11:09 AM
130	Morgan Hansen 253-229-8826	9/9/2024 11:09 AM
131	2083712430	9/9/2024 11:09 AM
132	Blakehanks@msn.com	9/9/2024 11:09 AM
133	Ks10@msn.com 2087618768	9/9/2024 11:09 AM
134	Cal@flooringamericaboise.com	9/9/2024 11:09 AM
135	LeeGilbert80@hotmail.com 208-599-0467	9/9/2024 11:08 AM
136	208 3403534	9/9/2024 11:07 AM
137	Tommblaine@gmail.com	9/9/2024 11:06 AM
138	Ashley MCCoy	9/9/2024 11:05 AM
139	Na	9/9/2024 11:04 AM
140	bcparker21@gmail.com	9/4/2024 10:42 AM
141	Molly Mac	9/4/2024 10:03 AM

McCALL CITY COUNCIL AGENDA BILL

216 East Park Street McCall, Idaho 83638

Number AB 24-203 Meeting Date October 3, 2024

	AGENDA ITEM INFO	ORMATION		
SUBJECT:		Department Approvals	Initials	Originator or Supporter
Notice of Inter	nal Promotion: Gregory "Phil"	Mayor / Council		
Goodson - Nev	v Head Golf Professional	City Manager		
Goodson - 11c)	v Medd Golf Trojessional	Clerk		
		Treasurer		
		Community Development		
		Police Department		
		Public Works		
		Golf Course		
COST IMPACT:	n/a	Parks and Recreation		
FUNDING	n/a	Airport		
SOURCE:		Library		
TIMELINE:	n/a	Information Systems		
		Human Resources	TAI	Originator

SUMMARY STATEMENT:

The former Head Golf Professional resigned on September 21, 2024. Our Assistant Golf Professional was named Acting Head Golf Professional on September 22, 2024, by the City Manager.

We are pleased to announce the promotion of Assistant Golf Professional, Phil Goodson, to the position of Head Golf Professional for the City of McCall. Mr. Goodson was hired in October of 2023 and has done an excellent job of helping us transition the service portion of the golf course operation to an internal city function.

The Head Golf Professional is responsible for operation of Pro Shop services which include scheduling and daily play of golfers, merchandise sales, managing the golf cart fleet, managing tournaments, ensuring the financial success of the operation to support course improvements, collaborating with the Superintendent, and creating a positive atmosphere that ensures players and guests have a great experience.

Mr. Goodson has several years of prior experience working as a General Manager and Head Professional for various public/private courses. He was selected by the City Manager and has received overwhelming support from staff, the golf community, and the Golf Advisory Committee. Mr. Goodson officially began his new role as Head Golf Professional on September 28, 2024.

RECOMMENDED ACTION:

None, information only

		RECORD OF COUNCIL ACTION
MEETING DATE	ACTION	

McCALL CITY COUNCIL AGENDA BILL

216 East Park Street McCall, Idaho 83638

Number AB 24-204 Meeting Date October 3, 2024

	AGENDA ITEM INF	ORMATION		
SUBJECT:		Department Approvals	Initials	Originator or Supporter
Request to a	pprove contract with AVI	Mayor / Council		
_	oise to supply audio visual	City Manager		
	11 0	Clerk		
equipment for	the Library – Phase 2.	Treasurer		
		Community Development		
		Police Department		
		Public Works		
		Golf Course		
COST IMPACT:	NA	Parks and Recreation		
FUNDING	NA	Airport		
SOURCE:		Library	Heg	supporter
TIMELINE:	August 22, 2024	Information Systems	CAC	Originator
		Grant Coordinator		

SUMMARY STATEMENT:

Staff is requesting Council to approve the contract with AVI Systems to install hardware and software into Phase 2 of the new Library building. This contract will install advanced audio-visual systems in the Community Room and Conference room 106. This technology will provide enhanced online streaming of all City meetings. This technology creates a flexible and configurable space for multiple purposes – committees, discussions, video conferences, guest lectures and even movies. The requested amount is \$96,379.15 which is \$8,379.15 more than originally budgeted The requested amount will be updated prior to the October 3rd Council Meeting. The attached contract is being reviewed by the City Attorney.

RECOMMENDED ACTION:

Approve a contract between AVI Systems and the City of McCall for audio video equipment and installation in the Library in the amount of \$96,379.15 and authorize the Mayor to sign (via DocuSign) on behalf of the City.

	RECORD OF COUNCIL ACTION
MEETING DATE	ACTION

Retail Sales Agreement



Reference Number: 1287060 Prepared For: City of McCall

Attn: Chris Curtin

Prepared By: Ryan Johnsen Phone: (208) 408-0385

Email: ryan.johnsen@avisystems.com

Date: September 27, 2024 City of McCall - McCall, ID Site -

Project:

Project Number:

AVI Systems Inc.

12586 W Bridger St, Suite 100, Boise, ID 83713

Phone: (208)426-8238

Fax:

SITE

Attn: Chris Curtin City of McCall 216 E Park St McCall, ID 83638

Phone: (208)315-3576 Email: ccurtin@mccall.id.us

INVOICE TO

Attn: Chris Curtin City of McCall 216 E Park St McCall, ID 83638

Phone:

Email: ccurtin@mccall.id.us Customer Number: COM0069

COMMENTS

PRODUCTS AND SERVICES SUMMARY

Grand Total	\$96,379.15
Tax	\$0.00
Shipping & Handling	\$2,924.00
PRO Support	\$0.00
Integration	\$26,509.92
Equipment	\$66,945.23

Unless otherwise specified. The prices quoted reflect a discount for a cash payment (i.e., check, wire transfer) made by Customer in full within the time stated for payment on each invoice. Discount only applies to new items included on the invoice, and only applies if the balance on the invoice is paid in full.

All returned equipment is subject to a restocking charge. The prices are valid for 15 days and may be locked in by signing this Retail Sales Agreement.

Overdue balances are subject to a finance charge of 1.5% per month, or interest at the highest rate permitted by applicable law. In the event AVI must pursue collection of unpaid invoices, Customer agrees to pay all of AVI's costs of collection, including its attorneys' fees.

INVOICING AND PAYMENT TERMS

Customer and AVI have agreed on the payment method of CHECK. Payment must be remitted by stated method. To the extent Customer seeks to use of any payment methods other than stated, and that payment method results in an increased transaction cost to AVI, the new payment must be approved in writing, and the Customer shall be responsible for paying the increased transaction cost to AVI associated with the change in payment method. Payments shall be made 30 days from invoice date. So long as the invoice has been sent and the Customer's payment is made within the terms work will continue.

AVI and Customer have agreed to an initial 50% deposit, invoiced upon contract execution and due, according to customer terms. Subsequent invoicing will be progress billed and will include equipment and services allocated to the contract within the month. Monthly invoices may include applicable out of pocket expenses (permits, licenses, shipping, etc.). No tax is collected on the deposit invoice as all applicable sales tax will be included on the monthly progress invoices.

Customer is to make payments to the following "Remit to" address:

AVI Systems PO Box 842607 Kansas City, MO 64184-2607

If Payment Method is ACH: Customer must make all payments in the form of bank wire transfers or electronic funds transfers through an automated clearinghouse with electronic remittance detail, in accordance with the payment instructions AVI Systems provides on its invoice to Customer.

A monthly summary of detailed equipment received is available upon request. Equipment received may be different than equipment billed based on agreed billing method.

TAXES AND DELIVERY

Unless stated otherwise in the Products and Services Summary above, AVI will add and include all applicable taxes, permit fees, license fees, and delivery charges to the amount of each invoice. Taxes will be calculated according to the state law(s) in which the product(s) and/or service(s) are provided. Unless Customer provides a valid tax exemption certificate for any tax exemption(s) claimed, AVI shall invoice for and collect all applicable taxes in accordance with state law(s), and Customer will be responsible for seeking a tax credit/refund from the applicable taxing authority.

AGREEMENT TO QUOTE AND DOCUMENTS CONSTITUTING YOUR CONTRACT WITH AVI

Customer hereby accepts the above quote for goods and/or services from AVI. When duly executed and returned to AVI, AVI's Credit Department will check Customer's credit and approve the terms. After approval by AVI's Credit Department and signature by AVI, this Retail Sales Agreement will, together with the AVI General Terms & Conditions (which can be found at http://www.avisystems.com/TermsofSale) form a binding agreement between Customer and AVI. (This Retail Sales Agreement and the AVI General Terms & Conditions of Sale (the T&Cs) are referred to collectively as the Agreement). If not defined in this Agreement, all capitalized terms shall have the meaning given to them in the T&Cs. Should AVI's Credit Department determine at any point prior to AVI commencing work that Customer's credit is not adequate, or should it otherwise disapprove of the commercial terms, AVI reserves the right to terminate the Agreement without cause and without penalty to AVI.

AGREED AND ACCEPTED BY AVI Systems, Inc. Company Company Signature Signature **Printed Name Printed Name** Date Date **CONFIDENTIAL INFORMATION** The company listed in the "Prepared For" line has requested this confidential price quotation, and shall be deemed "Confidential Information" as that term is defined in the T&Cs. This information and document is confidential and is intended solely for the private use of the customer identified above. Customer agrees it will not disseminate copies of this quote to any third party without the prior written consent of AVI. Sharing a copy of this quote, or any portion of the Agreement with any competitor of AVI is a violation of this confidentiality provision. If you are not the intended recipient of this quote (i.e., the customer), you are not properly in possession of

PRODUCTS AND SERVICES DETAIL

PRODUCTS:

MfgDescriptionQtyAVI SYSTEMSCustomer Allowance1

Sub-Total: Video Solutions

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NEWLINE CHIEF	860NT+ 4K LED Commercial Display (No Touch) w/ USB-C - Front Displays 750NT+ 4K LED Commercial Display (No Touch) w/ USB-C - Side Display TEMPO FP WALL MOUNT SYSTEM, PDU BUNDLE	2 0 2	
	2' LFP MOBILE CART J PacketAV Duet 5 Decoder - Front and Side Displays J PacketAV Duet 5 Wall Plate Encoder Bluetooth Faceplate Color Black - Dias	0 6 1	
	Input J PacketAV Duet 5 Wall Plate Encoder Faceplate Color Black - Podium Input J PacketAV Duet 5 Encoder - Other Input	1 1	
	Sub-Total: Video Solutions		\$15,465.93
	Audio Solutions		
QSC	Network Core, 64x64 network I/O channels with 8x8 Software-based Dante license included, USB AV brid	1	
QSC	Q-SYS Software-based Dante 16x16 Channel (8x8 Flows) License, Perpetual.	1	
SHURE	8-CH ACCESS POINT TRANSCEIVER	2	
SHURE	8-CH NETWORKED CHARGING STATION	3	
SHURE	DESKTOP BASE TRANSCEIVER	8	
SHURE	"Gooseneck Condenser Microphone, cardioid, length 30 cm (12""), 3-pin XLR(m) base connector, include	8	
SHURE	HH TRANSMITTER WITH SM58	2	
SHURE QSC	Li-Ion Battery for MXW 4-Channel 500W/CH Q-SYS Network Amplifier, Lo-Z, 70V, 100V direct drive, FlexAmp, Mic/line Inputs, 1	10 1	
QSC	6.5" Two-way ceiling speaker, 70/100V transformer with 8 bypass, 110 conical coverage, includes C-ri	10	
	Sub-Total: Audio Solutions		\$23,445.56
	Control & MTR Solutions		
QSC	Q-SYS UC Compute Bundle for Microsoft Teams Rooms includes a Lenovo ThinkSmart Core UC Compute, 10.1	1	
	Thirticontait Core Co Compate, 10.1		
QSC	12x Optical Zoom 80 Horizontal Field of View, PTZ Network Camera, PoE,	2	
QSC QSC		2	
QSC	12x Optical Zoom 80 Horizontal Field of View, PTZ Network Camera, PoE, with HDMI and SDI output. Inc Q-SYS PoE bridging endpoint for AV-to-USB Bridging. Delivers driverless		
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QSC VISIONARY SOLU VISIONARY SOLU NETGEAR QSC VISIONARY SOLU	12x Optical Zoom 80 Horizontal Field of View, PTZ Network Camera, PoE, with HDMI and SDI output. Inc Q-SYS PoE bridging endpoint for AV-to-USB Bridging. Delivers driverless USB 2.0 connection. Includes J PacketAV Duet 5 Encoder - MTR Out J PacketAV Duet 5 Decoder - MTR Content Input AV LINE M4250- MANAGED SWITCH Q-SYS PoE bridging endpoint for AV-to-USB Bridging. Delivers driverless USB 2.0 connection. Includes J PacketAV Duet 5 Decoder - Output to Streamer Sub-Total: Control & MTR Solutions	1 1 1 1	\$18,685.41
QSC VISIONARY SOLU VISIONARY SOLU NETGEAR QSC VISIONARY SOLU	12x Optical Zoom 80 Horizontal Field of View, PTZ Network Camera, PoE, with HDMI and SDI output. Inc Q-SYS PoE bridging endpoint for AV-to-USB Bridging. Delivers driverless USB 2.0 connection. Includes J PacketAV Duet 5 Encoder - MTR Out J PacketAV Duet 5 Decoder - MTR Content Input AV LINE M4250- MANAGED SWITCH Q-SYS PoE bridging endpoint for AV-to-USB Bridging. Delivers driverless USB 2.0 connection. Includes J PacketAV Duet 5 Decoder - Output to Streamer Sub-Total: Control & MTR Solutions Misc	1 1 1 1 1	\$18,685.41
QSC VISIONARY SOLU VISIONARY SOLU NETGEAR QSC VISIONARY SOLU MIDDLE ATLANT	12x Optical Zoom 80 Horizontal Field of View, PTZ Network Camera, PoE, with HDMI and SDI output. Inc Q-SYS PoE bridging endpoint for AV-to-USB Bridging. Delivers driverless USB 2.0 connection. Includes J PacketAV Duet 5 Encoder - MTR Out J PacketAV Duet 5 Decoder - MTR Content Input AV LINE M4250- MANAGED SWITCH Q-SYS PoE bridging endpoint for AV-to-USB Bridging. Delivers driverless USB 2.0 connection. Includes J PacketAV Duet 5 Decoder - Output to Streamer Sub-Total: Control & MTR Solutions Misc 35SP/25D CONFIG AV RACK	1 1 1 1 1	\$18,685.41
QSC VISIONARY SOLU VISIONARY SOLU NETGEAR QSC VISIONARY SOLU MIDDLE ATLANT AVI SYSTEMS	12x Optical Zoom 80 Horizontal Field of View, PTZ Network Camera, PoE, with HDMI and SDI output. Inc Q-SYS PoE bridging endpoint for AV-to-USB Bridging. Delivers driverless USB 2.0 connection. Includes J PacketAV Duet 5 Encoder - MTR Out J PacketAV Duet 5 Decoder - MTR Content Input AV LINE M4250- MANAGED SWITCH Q-SYS PoE bridging endpoint for AV-to-USB Bridging. Delivers driverless USB 2.0 connection. Includes J PacketAV Duet 5 Decoder - Output to Streamer Sub-Total: Control & MTR Solutions Misc 1 35SP/25D CONFIG AV RACK Rack Allowance	1 1 1 1 1	\$18,685.41 \$6,223.33
QSC VISIONARY SOLU VISIONARY SOLU NETGEAR QSC VISIONARY SOLU MIDDLE ATLANT AVI SYSTEMS	12x Optical Zoom 80 Horizontal Field of View, PTZ Network Camera, PoE, with HDMI and SDI output. Inc Q-SYS PoE bridging endpoint for AV-to-USB Bridging. Delivers driverless USB 2.0 connection. Includes J PacketAV Duet 5 Encoder - MTR Out J PacketAV Duet 5 Decoder - MTR Content Input AV LINE M4250- MANAGED SWITCH Q-SYS PoE bridging endpoint for AV-to-USB Bridging. Delivers driverless USB 2.0 connection. Includes J PacketAV Duet 5 Decoder - Output to Streamer Sub-Total: Control & MTR Solutions Misc 1 35SP/25D CONFIG AV RACK Rack Allowance Customer Allowance - Misc Materials	1 1 1 1 1	
QSC VISIONARY SOLU VISIONARY SOLU NETGEAR QSC VISIONARY SOLU MIDDLE ATLANT AVI SYSTEMS	12x Optical Zoom 80 Horizontal Field of View, PTZ Network Camera, PoE, with HDMI and SDI output. Inc Q-SYS PoE bridging endpoint for AV-to-USB Bridging. Delivers driverless USB 2.0 connection. Includes J PacketAV Duet 5 Encoder - MTR Out J PacketAV Duet 5 Decoder - MTR Content Input AV LINE M4250- MANAGED SWITCH Q-SYS PoE bridging endpoint for AV-to-USB Bridging. Delivers driverless USB 2.0 connection. Includes J PacketAV Duet 5 Decoder - Output to Streamer Sub-Total: Control & MTR Solutions Misc 35SP/25D CONFIG AV RACK Rack Allowance Customer Allowance - Misc Materials Sub-Total: Misc	1 1 1 1 1	

Sub-Total: Services \$26,509.92

<u>Total:</u> \$93,455.15

SERVICES TO BE PROVIDED

INTEGRATION SERVICES

In developing a comprehensive proposal for equipment and integration services AVI Systems' Sales Representatives and Engineering teams must make some assumptions regarding the physical construction of your facility, the availability of technical infrastructure and site conditions for installation. If any of the conditions we have indicated in the site survey form are incorrect or have changed for your project or project site, please let your Sales representative know as soon as possible. Conditions of the site found during integration effort which are different from those documented may influence the price of the system solution, integration or services. To ensure that you have an accurate proposal based on your facility and specific to the conditions of your project, please review all project documentation carefully.

INTEGRATION SCOPE OF WORK

1. SUMMARY:

City of McCall is building a new facility that will incorporate a new Council Chamber in which to hold City Council Meetings out of. This solution will incorporate the ability to host both local only as well as hybrid Microsoft Teams meetings for these Council Meeting needs. It will incorporate systems including displays for content viewing, microphones for participant voice lift and conferencing ingestion, as well as provide a robust broadcast capability of streaming multiple layouts to their desired streaming service including platforms like YouTube, Facebook Live, Panopto, Kaltura, etc. Automated scheduling of this streaming solution are also options at minimal annual subscriptions.

2. SYSTEM DESCRIPTION:

- 2.1. Council Chambers
 - 2.1.1. <u>Functionality Description:</u> Host local and hybrid council meetings, incorporating camera feeds, Microsoft Teams meetings, as well as audio micing and reinforcement. It also provides solutions that enable web streaming of these meetings to multiple simultaneous streaming platforms to reach all city audiences.

2.1.2. <u>Display Devices:</u>

2.1.2.1. Two (2) 86" Newline Commercial Displays will be installed behind the dais on both the left and right side of the front wall.

2.1.3. Source Devices:

- 2.1.3.1. A HDMI/Bluetooth Input Plate will be installed in the floor box up underneath the dais providing an HDMI source input location for presenting council members to one or many displays in the space. The Bluetooth functionality provides an ability to connect a Bluetooth device to the input plate for things like music playback in the space. This source location can be swapped for a wireless presentation system if desired, vs. that of a hard wired connection.
- 2.1.3.2. A HDMI Input Plate will be incorporated into the public presentation podium for HDMI content input from presenting public citizens or staff members presenting to the council. This source location can be swapped for a wireless presentation system if desired, vs. that of a hard wired connection.
- 2.1.3.3. A Microsoft Team Room (MTR) Compute will be located in the rack, and will provide Microsoft Team meetings in the space. Either of the HDMI Input plates can be routed to the content sharing input of this MTR Compute for sharing of content within a Microsoft Teams call.
- 2.1.3.4. An optional Wireless Presentation solution can be traded with either of the HDMI input plate locations, if they agency wants more flexibility with input location. Considerations need to be thought of around City Wireless Networks vs. Public Wireless Network, and which could access the Wireless Presentation Solution.

2.1.4. AV Switching Devices:

- 2.1.4.1. Video Switching within this system design is performed by series of Visionary Solutions endpoints. Encoders take HDMI/Video signals and puts them on the network. Decoders take that network feed, and convert it back to a HDMI based video source.
- 2.1.4.2. Our video sources include an HDMI/Bluetooth connection plate in the floor below the dais, a HDMI connection plate at the public address podium, the QSC Microsoft Teams Room Compute as well as a encoder available for another HDMI input source (future Blu-ray or cable/satellite box?)

- 2.1.4.3. Our video output devices include the x2 86" displays, Client will install x4 55" OFE displays, the content ingest on the MTR Compute and the video input of the Pearl2 Broadcast solution. Each of these display or output sources require a Visionary decoder to put network video back to an HDMI signal. The displays are mounted back to back the Visionary solution duet D5100 will send signal to each set of two displays. Four total.
- 2.1.4.4. We also are including some camera switching within the QSYS ecosystem routing one of the two cameras into the Microsoft Teams Compute as well as into the Epiphan Pearl2 (our Broadcast, Streaming, and Recording solution detailed below).

2.1.5. Audio Devices:

- 2.1.5.1. A QSC Core Nano will be the heart of our systems audio routing, switching and processing. This Control Solution and Audio DSP includes Dante licensing to allow for Dante audio traffic from other microphone and amplifier systems.
- 2.1.5.2. Eight (8) Shure Wireless 12" Gooseneck Microphones will be available to distribute as desired across the dais and the public presenter's podium. Initial thoughts are 3 gooseneck mics shared between 5 council members for each side of the dais. Total of 6-7 mics for the 10 council members. 1 gooseneck would be intended for the public presentation podium. This is a flexible solution, that can be dispersed as desired, but also added to if needs and use case grow the number of microphones needed. Mics can be added.
- 2.1.5.3. Two (2) Shure Wireless Handheld microphones will be provided for presenter or audio voice lift needs.
- 2.1.5.4. Three (3) Shure Wireless Charging stations will facilitate the charging of all 10 wireless microphone solutions.
- 2.1.5.5. One (1) 4 Channel Amplifier will provide power to ten (10) 6.5" In Ceiling Speakers. We will evenly cover the room with five (5) speakers running down the left and right sides of the council chambers.
- 2.1.5.6. Bluetooth audio playback is available through the source described above, allowing employees/members to connect an audio player to the system for music playback in the system.

2.1.6. Conferencing Devices:

- 2.1.6.1. A Q-SYS UC Microsoft Teams Compute Bundle will be integrated into the system, enabling Microsoft Teams Room calling. This can be displayed on all displays distributed throughout the space.
- 2.1.6.2. Two (2) Q-SYS 12x Optical Zoom PTZ Cameras will be provided in the space. One will be installed at the front wall facing the presentation podium for public address. The second will be installed in the ceiling out in front of the council dais, providing a camera pickup of the 10 council members.

2.1.7. Control/Network Devices:

- 2.1.7.1. A QSC Control solution and 10" Touch panel will be the heart of the controls in this space. This touch panel will provide room preset selection, system on/off functionality, Microsoft Teams Room controls and Click to Join ease, as well as all audio and video routing and control.
- 2.1.7.2. Volume control of all room sources and microphones will be performed within the rooms automated digital signal processor, and this touch panel for user manipulation. Volume control, Mic Mute, Video Routing, and Preset Recall will all be accessible from this 10" QSC Touch Panel. The broadcast elements will also be controlled from this touch panel if not already previously scheduled and set for upcoming meetings. These controls would include layout selection, video and content selection, and recording start/stop/pause as well as streaming activation.

2.1.8. Equipment Housing:

- 2.1.8.1. A 35 Space AV Rack will be provided to house all of the solutions called out above.
- 2.1.8.2. A Chief Tempo mount is being used behind each display which includes power surge strip as well as a pull in/out mounting system for easy servicing, as well as clean equipment storage behind the display.

3. PROJECT SPECIFIC CUSTOMER SCOPE OF WORK REQUIREMENTS: (NOTE)

- 3.1. Requirement 1 Power
 - 3.1.1. Power must be provided at all 4 display locations.
 - 3.1.1.1. X2 at front wall behind the dais.
 - 3.1.1.2. X1 at side wall 2/3s back in the space.
 - 3.1.1.3. X1 in front of the dais in a floor box for the 75" Confidence Monitor.
 - 3.1.2. Power must be provided at the rack location.
 - 3.1.3. Power must be provided where the microphone charging stations are proposed to live.

3.2. Requirement 2 Network

- 3.2.1. Owner network must be active and AVI programmer/technician must have access
- 3.2.2. Minimum of 2 city network connections must be provided at the rack location.
- 3.2.3. Our AV network will feed the majority of the devices in this solution, with a proposed network uplink to the city's network for remote control capabilities, as well as MTR Compute connectivity to internet.

3.3. Requirement 3 Backing

3.3.1. Backing must be installed at the location of the x2 86" Displays on the front wall.

- 3.4. Requirement 4 Cable Path
 - 3.4.1. Re-Use of Existing Wire/Cable: Not applicable.
 - 3.4.2. Cable path must be provided from rack location to both front 86" Display Locations.
 - 3.4.3. Cable path must be provided from rack location to each set 2 of OFE 55" displays.
 - 3.4.4. Cable path must be provided from rack location to front camera wall location.
 - 3.4.5. Cable path must be provided from rack location to above ceiling for front facing council camera.
 - 3.4.6. Cable path must be provided from rack location to above ceiling for speaker runs throughout false ceiling space.
 - 3.4.7. Cable path must be provided from the rack location to the podium location and its respective floor box.

3.4.8.

- 3.5. Requirement 5 OFE
 - 3.5.1. There is currently no OFE equipment in this solution proposal.

4. PROJECT SPECIFIC INSTALLATION CONSIDERATIONS:

4.1. AVI will provide onsite integration services for defined phases of the construction project:

- 4.1.1. The prerequisite tasks that are shown for each phase must be completed before AVI can proceed with the integration process.
- 4.1.2. AVI assumes that there are clear, open cable pathways available for equipment housing location and all peripheral device locations to include, projectors/screens, video displays, microphones, loudspeakers, inputs at tables or wallplates, and control interfaces
 - 4.1.2.1. If cable pathways are not clear open and available a change order may be necessary for addition labor/materials or to provide an alternative option
- 4.1.3. Return trips to the jobsite due to incomplete construction tasks that prevent AVI from completing scheduled work are not included in this scope of work and <u>will be assessed a Mobilization Fee and Travel Expenses</u> as detailed below. (Section 7.5)
- 4.1.4. Additional Change Orders may be presented to meet any scheduling demands due to installation availability at the time of the rescheduled installation.

4.2. Pre-Installation Assembly: - (occurs at AVI facility and via conference prior to onsite work commencing)

- 4.2.1. Owner signoff of control interface design must be provided
- 4.2.2. Owner furnished network information required for programming must be provided
- 4.2.3. Creation of integration documentation.
- 4.2.4. Equipment procurement Due to market demands and current manufacturing production, lead time of products may vary significantly. Items may take longer to procure or may be entirely unavailable. AVI will work to source equipment as quickly as possible or work to find suitable substitutes if available. Delays in equipment procurement beyond AVI Systems control could impact the timeline of the project.
- 4.2.5. The Pre-Installation Assembly process is expected to take 4-6 weeks to complete. The information requested above must be provided to AVI before this process can be initiated.

4.3. **Onsite Installation:** - (1 trip to site is provided)

- 4.3.1. All Section 3 requirements must be completed and signed off by owner
- 4.3.2. Space must be available to AVI during normal business hours
- 4.3.3. Space must be clean and secure.
 - 4.3.3.1. Equipment installed onsite will be turned over to the owner/client as being left onsite and will become the responsibility of the owner/client.
- 4.3.4. The onsite installation process is expected to take approximately 5 business days to complete and must be scheduled and planned for accordingly in the construction/room schedule timeline.
- 4.3.5. These days would be scheduled only after completion of all prerequisite tasks shown above have been signed off as complete

4.4. Testing/Commissioning: - (single trip concurrent with Installation)

- 4.4.1. Owner with authority to sign off on system completion and functionality <u>must be present</u> upon completion of installation
 - 4.4.1.1. Every effort will be made to schedule this time as far in advance as possible based on installation progress
 - 4.4.1.2. Testing and Commissioning is expected to take approximately 2 business days to complete and must be scheduled and planned for accordingly in the construction/room schedule timeline.
 - 4.4.1.3. Additional trips to obtain owner signoff of completion or training will result in a change order for the additional trip costs

5. KNOWLEDGE TRANSFER (TRAINING) - (single trip concurrent with Installation)

- 5.1. This is geared specifically towards the end-user / operator. The purpose of this knowledge transfer is to provide operators with the necessary knowledge to confidently and comfortably operate all aspects of the integrated system. Training is to be performed at the time of system completion and the testing and commissioning stage.
- 5.2. Owner and/or owner representatives to be included in the training and operation of the system must be present upon completion of installation unless a separate training date/time was established prior to completion.
 - 5.2.1. Additional trips to obtain owner signoff of completion or training will result in a change order for the additional trip costs

6. **EXCLUSIONS:** The following work is **not included** in our Scope of Work:

- 6.1. All conduits, high voltage, wiring panels, breakers, relays, boxes, receptacles, etc.
- 6.2. Concrete saw cutting and/or core drilling

- 6.3. Fire wall, ceiling, roof and floor penetration
- 6.4. Necessary gypsum board replacement and/or repair
- 6.5. Necessary ceiling tile or T-bar modifications, replacements and/or repair
- 6.6. Installation of ceiling mounted projection screen
- 6.7. All millwork (moldings, trim, cut outs, etc.)
- 6.8. Patching and Painting
- 6.9. Permits (unless specifically provided for and identified within the contract)
- 6.10. Unless specifically noted lifts and scaffolding are not included

NOTICE: THIS SCOPE OF WORK IS DELIVERED ON THE BASIS OF THE FOLLOWING ASSUMPTIONS:

- 7.1. The room(s) match(es) the drawings provided
- 7.2. Site preparation by others includes electrical and data placement per specifications.
- 7.3. Site preparation will be verified by AVI Systems project manager or representative before scheduling of the installation. All work areas should be clean and dust free prior to the beginning of on-site integration of electronic equipment.
- 7.4. Customer communication of readiness will be considered accurate and executable by AVI Systems project manager.
- 7.5. In the event of any arrival to site that AVI Systems is not able to execute work and definable progress, the Customer will be charged Bhr per Technician Dispatched & Travel Expenses to offset the lost time due to the lack of readiness. The Mobilization Fee & Travel Expenses will be presented as a Contract Change Order and will/may halt work until acceptance by the Customer and rescheduling of the integration effort is agreed upon.
- 7.6. Rescheduling and redeployment of AVI Systems technicians due to unacceptable site preparation may cause scheduling delays of 15 business days or more.
- 7.7. There is ready access to the building / facility and the room(s) for equipment and materials.
- 7.8. There is secure storage for equipment during a multi-day integration.
- 7.9. If Customer furnished equipment and existing cabling is to be used, AVI Systems assumes that these items are in good working condition at this time and will integrate into the designed solution. Any repair, replacement and/or configuration of these items that may be necessary will be made at an additional cost.
- 7.10. All Network configurations including IP addresses are to be provided, operational and functional before AVI Systems final integration begins. AVI Systems will not be responsible for testing the LAN connections.
- 7.11. Cable or Satellite drops must be in place with converter boxes operational before the completion of integration. Any delay resulting in extra work caused by late arrival of these items will result in a change order for time and materials.
- 7.12. Document review / feedback on drawings / correspondence will be completed by the Customer within two business days (unless otherwise noted).
- 7.13. The documented Change Control process will be used to the maximum extent possible the Customer will have an assigned person with the authority to communicate/approve project Field Directed Change Orders and Contract Change Orders (see Appendix).

8. AVI SYSTEMS, INC. GENERAL INTEGRATION SERVICES RESPONSIBILITIES

- 8.1. AVI Systems, Inc. will provide services/work for the project as described above in the Scope of Work or per the attached separate Scope of Work document detailing the scope of work to be performed.
- 8.2. Provide equipment, materials and service items per the contract products and services detail.
- 8.3. Provide systems equipment integration and supervisory responsibility of the equipment integration.
- 8.4. Provide systems configuration, checkout and testing.
- 8.5. Provide project timeline schedules.
- 8.6. Coordinate with the owner/contractor or other parties involved with this project to insure proper AC electrical power and cableways and/or conduits are provided to properly integrate the equipment within the facilities.
- 8.7. Provide manufacturer supplied equipment documentation.
- 8.8. Provide final documentation and "as built" system drawings
- 8.9. Provide system training following integration to the designated project leader or team as directed in the project specification documents.

9. GENERAL CUSTOMER INTEGRATION SERVICES RESPONSIBILITIES

- 9.1. Provide for the construction or modification of the facilities for soundproofing, lighting, electrical, HVAC, structural support of equipment, and decorating as appropriate.
- 9.2. Provide for the ordering, provisioning, installation, wiring and verification of any Data Network (LAN, WAN, T1, ISDN, etc.) and Telephone Line (Analog or Digital) equipment and services prior to on-site integration.
- 9.3. Provide all necessary cableways and/or conduits required to facilitate AV systems wiring.
- 9.4. Provide all necessary conduit, wiring and devices for technical power to the AV systems equipment.
- 9.5. Provide reasonable accesses of AVI Systems, Inc. personnel to the facilities during periods of integration, testing and training, including off hours and weekends.
- 9.6. Provide a secure area to house all integration materials and equipment.
- 9.7. Provide a project leader who will be available for consultation and meetings.
- 9.8. Provide timely review and approval of all documentation (Technical Reports, Drawings, Contracts, etc.).